

F. No. 27-34/2015-WW
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi-1
Dated: September, 2015

To
The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Sanction for setting up One Stop Centre in Manipur during the financial year 2015-2016.

Madam/Sir,


I am directed to convey the sanction of the President for payment of **Rs. 12,89,120 (Rupees Twelve lakh Eighty nine thousand One hundred and twenty only)** to the **Government of Manipur** as grants-in-aid for setting up One Stop Centre in Thoubal District, Manipur under **One Stop Centre Scheme** during the financial year **2015-2016**. This amount includes Rs. 5,82,120 towards recurring grant for the six month period of the financial year 2015-2016 and an amount of Rs. 7,07,000 towards non recurring grant for establishment of One Stop Centre.

2. The component wise overall ceiling for the recurring and non recurring grant for setting up One Stop Centre are as under.

Recurring grant (In Rupees)	
Items/Components	Ceiling of expenditure for Six months
One Stop Centre Management @78400 pm	4,70,400
Stationary (Cartridge, Paper etc.)	12,000
Electricity	18,000
Telephone/Fax	18,000
Catering/Food	24,000
Clothing & Medicine & Kit etc	12,000
Contingency 5% of recurring budget	27,720
Total	5,82,120

Non- Recurring grant (In Rupees)	
Items/Components	Ceiling of expenditure
Refurbishment	5,00,000
Refrigerator	6000
Computer Peripherals (Desktop, Printer, Scanner)	1,00,000
Telephone, Fax, Internet, Modem	6,000
Furnishing for the ward (bed, side table, chair) mattresses, pillows and curtains	50000
Furnishing for other rooms	20000
CCTV Camera	25,000
Total	7,07,000

3. The State Government will maintain separate records of expenditure incurred for One Stop Centre in Thoubal District, Manipur under **One Stop Centre Scheme** during the financial year **2015-16** and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report.


(SANJAY KUMAR SINHA)
Joint Secretary
Ministry of Women & Child Dev.
New Delhi-110011

4. The payment is provisional and is subject to final adjustment in the light of the audited figures of actual expenditure for the year as a whole.

5. The expenditure is debitable to the 3601 (Major Head) ; 02-Grants for State Plan Schemes (Sub Major Head), 356-Social Welfare- Women Welfare (Minor Head), 09- National Mission for Empowerment Of Women (NMEW) including IGMSY; 09.07- One Stop Centre; 09.07.31 - Grants-in-aid-General (Object Head) in Demand No. 108 Ministry of Women & Child Development 2015-16 (Plan).

6. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.

7. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

8 This sanction issues with the concurrence of JS& FA vide their Dy. No.548 dated 24.08.2015.

Yours sincerely,



(S. K. Sinha)

Under Secretary to the Government of India

Tel: 011-23383809

(SALJAY KUMAR SINHA)
उप सचिव/Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women & Child Dev.
नया दिल्ली/Govt of India
नई दिल्ली/New Delhi

Copy forwarded to:

1. The Principal Secretary, Department of Women and Child Development, Government of Manipur
2. The Accountant General, Government of Manipur.
3. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
4. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
5. Guard Files/Sanction Folder.
6. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
7. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.



(S. K. Sinha)

Under Secretary to the Government of India

(SALJAY KUMAR SINHA)
उप सचिव/Under Secretary
महिला एवं बाल विकास विभाग
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