

MAJOR HEAD WISE EXPENDITURE IN RESPECT OF M/O Women and Child Development FOR THE MONTH OF August
(In crores)

		Major Head	Budget Estimates			Expenditure			% with BE		
			Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
A	Gross Expenditure (Revenue Section)										
		2251	2.00	17.11	19.11	0.11	8.55	8.66	5.52	49.99	45.34
		2235	480.38	43.03	523.41	89.34	20.11	109.45	18.60	46.74	20.91
		2236	11.80	10.36	22.16	0.68	4.70	5.38	5.74		
		2552	1100.00	0.00	1100.00	0.00	0.00	0.00	0.00	0.00	0.00
		3601	9295.50	0.00	9295.50	5305.57	0.00	5305.57	57.08	0.00	57.08
		3602	110.32	0.00	110.32	41.11		41.11	37.27	0.00	37.27
		Total	11000.00	70.50	11070.50	5436.80	33.36	5470.17	49.43	47.33	49.41
B	Deduct Recoveries					-6.66	0.00	-6.66	0.00	0.00	0.00
C	Net Expenditure (Revenue Section) (A-B)	Total	11000.00	70.50	11070.50	5430.14	33.36	5463.50	49.36	47.32	49.35
D	Gross Expenditure (Captital Section)										
		4202			0.00		0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!
		Total	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!
E	Deduct Recoveries										
F	Net Expenditure (Captal Expenditure) (D-E)	Total	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!
G	Grand Total (C+F)	Total	11000.00	70.50	11070.50	5430.14	33.36	5463.50	49.36	47.32	49.35