GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT

UJJAWALA
A Comprehensive Scheme for Prevention of Trafficking and Rescue, Rehabilitation and Re-Integration of Victims of Trafficking for Commercial Sexual Exploitation

(Effective 1st April, 2016)
A Comprehensive Scheme for Prevention of Trafficking and Rescue, Rehabilitation and Re-integration of Victims of Trafficking for Commercial Sexual Exploitation

A. BACKGROUND

1. Trafficking of women and children for commercial sexual exploitation is an organized crime that violates basic human rights. India has emerged as a source, destination and transit for both in-country and cross border trafficking. The problem of trafficking of women and children for commercial sexual exploitation is especially challenging due to its myriad complexities and variation. Poverty, low status of women, lack of a protective environment etc. are some of the causes for trafficking.

2. A multi sectoral approach is needed which will undertake preventive measures to arrest trafficking especially in vulnerable areas and sections of population; and to enable rescue, rehabilitation and reintegration of the trafficked victims.

3. Keeping the above issues and gaps in mind the Ministry has formulated a Central Scheme “Comprehensive Scheme for Prevention of Trafficking for Rescue, Rehabilitation and Re-Integration of Victims of Trafficking for Commercial Sexual Exploitation-Ujjawala”. The new scheme has been conceived primarily for the purpose of preventing trafficking on the one hand and rescue and rehabilitation of victims on the other.

B. OBJECTIVE OF THE SCHEME

- To prevent trafficking of women and children for commercial sexual exploitation through social mobilization and involvement of local communities, awareness generation programmes, generate public discourse through workshops/seminars and such events and any other innovative activity.
- To facilitate rescue of victims from the place of their exploitation and place them in safe custody.
- To provide rehabilitation services both immediate and long-term to the victims by providing basic amenities/needs such as shelter, food, clothing, medical treatment including counselling, legal aid and guidance and vocational training.
- To facilitate reintegration of the victims into the family and society at large
- To facilitate repatriation of cross-border victims to their country of origin.
C. TARGET GROUP/BENEFICIARIES

- Women and children who are vulnerable to trafficking for commercial sexual exploitation.
- Women and children who are victims of trafficking for commercial sexual exploitation.

D. IMPLEMENTING AGENCIES

The implementing agencies can be the Social Welfare/Women and Child Welfare Department of State Government, Women’s Development Corporations, Women’s Development Centres, Urban Local Bodies, reputed Public/Private Trust or Voluntary Organizations. The organization must have adequate experience in the field of trafficking, social defence, dealing with women and children in need of care and protection, children in conflict with law, etc.

E. ELIGIBILITY CONDITIONS

The implementing organizations must fulfil the following eligibility conditions:

1. The agency should be registered under law and must have a properly constituted Managing Body with its powers, duties and responsibilities clearly defined and laid down in its Constitution;
2. The organization must not work for the profit of any individual or body of individuals;
3. It should ordinarily have three years experience after its registration;
4. Its financial position should be sound;
5. It should have facilities, resources, experience and personnel to initiate the scheme for which assistance is sought;
6. Voluntary organisations should be registered with the NGO PS portal of NITI Aayog.

F. THE COMPONENTS OF SCHEME AND PATTERN OF ASSISTANCE

The Scheme shall have the following main components:-

1. PREVENTION
2. RESCUE
3. REHABILITATION
4. RE-INTEGRATION
5. REPATRIATION

The implementing agencies may seek assistance for one or more the components as mentioned under the scheme. **While applying for a particular component(s), the implementing agencies should provide justification for selecting the specific components and the location of projects.**

**NOTE:** The implementing agency has to bear 10% of the project cost.

G. DESCRIPTION OF THE COMPONENTS OF SCHEME

Assistance will be provided for the following:-

1. PREVENTION

1.1 Formation and functioning of Community Vigilance Groups

(Each community vigilance group constituted under Prevention component should have a woman from the community duly recommended/nominated by the respective Panchayat/Municipality Corporation, as the case may be, where the project is being implemented.)

1.2 Sensitization Workshops/Seminars.

Representatives of Gram Panchayat/Municipality Corporation, as the case may be, should also be invited to all Sensitisation workshops/Seminars.

1.3 Awareness generation through mass media including kala jathas, street plays, puppettery or through any other art forms, preferably traditional

1.4 Development and printing of awareness generation material such as pamphlets, leaflets and posters (in local language)

(Implementing agency has to distribute IEC Materials during the meetings of Gram Sabhas also.)

<table>
<thead>
<tr>
<th>COMPONENT(PREVENTION)</th>
<th>Annual Budget (including 10% share of the implementing agency) (In Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1</td>
<td></td>
</tr>
<tr>
<td>a. Formation</td>
<td>6000</td>
</tr>
</tbody>
</table>
b. Nurturing (monthly meeting, correspondence, transport etc.) 18000

1.2 Sensitization Workshops/Seminars (2 days)

<table>
<thead>
<tr>
<th>a. Hiring of Venue</th>
<th>5000</th>
</tr>
</thead>
<tbody>
<tr>
<td>b. Communication</td>
<td>1000</td>
</tr>
<tr>
<td>c. Resource Persons</td>
<td>2500</td>
</tr>
<tr>
<td>d. Lunch and Refreshment (at least 30 participants x Rs.100 x 2 days)</td>
<td>6000</td>
</tr>
<tr>
<td>e. Resource material</td>
<td>2000</td>
</tr>
<tr>
<td>f. TA/DA for participants</td>
<td>3000</td>
</tr>
</tbody>
</table>

1.3 Awareness generation through mass media including kala jathas, street plays, puppetry or through any other art forms, preferably traditional

| a. Performance of play (includes travel, lodging/boarding, publicity @ Rs.2500 x 10 plays) | 25000 |

1.4 Development and printing of awareness generation material such as pamphlets, leaflets and posters hoardings, advertisements etc. (in local language) 31500

TOTAL 1,00,000

2. RESCUE

2.1 Information gathering: Through formation of network of Police, NGOs, Women's Groups, Youth Groups, Panchayat, Hotels and tour operators etc., to gather information on traffickers, suspicious people and vulnerable families.

2.2 Rescue operations: The scheme would provide for-

a. Incentives to decoy customers/informers;

b. Transportation cost of victim(s) from place of rescue to shelter home;

c. Initial documentation.

2.3 Immediate Relief on Rescue: The scheme will provide food, shelter, toiletries, clothing, trauma care/counselling, medical aid etc. during the interim period between rescue and production before the concerned authorities.
<table>
<thead>
<tr>
<th>COMPONENT-2 (RESCUE)</th>
<th>Annual Budget (including 10% share of the implementing agency) (In Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.1 Information gathering---Communication</td>
<td>6000</td>
</tr>
<tr>
<td>2.2 Rescue operation</td>
<td></td>
</tr>
<tr>
<td>a. Informers</td>
<td>5000</td>
</tr>
<tr>
<td>b. Transport</td>
<td>2000</td>
</tr>
<tr>
<td>c. Documentation, filing of reports etc.</td>
<td>500</td>
</tr>
<tr>
<td>2.3 Immediate Relief on Rescue</td>
<td></td>
</tr>
<tr>
<td>a. Basic Amenities</td>
<td>5000</td>
</tr>
<tr>
<td>b. Medical Aid</td>
<td>5000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>23,500</td>
</tr>
</tbody>
</table>

3 REHABILITATION

3.1 Setting up of Protective and Rehabilitative (P&R) Homes - The P&R Homes would be set-up by the agency.

3.2 Basic amenities - to provide basic amenities such food, clothing and other items of personal use.

3.3 Medical Care - This Scheme would provide Doctor's fee, cost of medicines, hospitalization, appropriate linkages to de-addiction centres. Since the victims of trafficking undergo immense psychological trauma, professional counselling services would be provided through a qualified clinical psychologist and psychiatrist.

3.4 Legal Aid - As victims are the main witnesses against the trafficker/pimp/perpetrator, or to claim their right to property, marital rights, divorce, maintenance and custody of children, they will need to be provided with legal aid which would include court work and documentation relating to the victims court case.

3.5 Administrative Costs - To support small contingencies arising out of the project.

3.6 Education - As a large proportion of the rescued victims are children, they will need to be inducted in to the formal or open school system, for which some expenditure on text-books, notebooks, stationary, school uniform and other incidental expenses may have to be incurred.
3.7 **Vocational Training and Income generation activities** - in order to completely rehabilitate the victim it is necessary to provide alternate livelihood options. Therefore, support for vocational training is provided.

<table>
<thead>
<tr>
<th>COMPONENT-3(REHABILITATION)</th>
<th>Annual Budget (including 10% share of the implementing agency) (In Rs.)</th>
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</thead>
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### 3.1 Setting up of Protective Homes (50 victims)

- **a. Rent**
  - A Grade Cities (Delhi, Mumbai, Kolkata, Chennai, Bangalore and Hyderabad) (Rs.40000 x 12 months)  
  - B Grade Cities (Rest of India) (Rs.30000 x 12 months)
- **b. Staff**
  - Project Director (Rs.10,000 x 1 x 12 months)
  - Social Worker (2) (Rs.6000 x 2 x 12 months)
  - Clinical Psychologist (Rs.6000 x 1 x 12 months)
  - Clerk cum Accountant (Rs.5000 x 1 x 12 months)
  - Guard (2) [Rs.5000 x 2 x 12 months]
  - Doctor (Part time) [Rs.6000 x 12 months]
  - Psychiatrist (Part time) [Rs.6000 x 12 months]
- **c. Furniture, utensils, linen beds, locker etc.** (non-recurring)
- **d. Electricity and Water** (Rs.3000 x 12 months)

### 3.2 Basic amenities

- **a. Food** (Rs.1300 x 50 girls x 12 months)
- **b. Personal** (Rs.175 x 50 girls x 12 months) *such as clothes, toiletries, Sanitary items etc.*

### 3.3 Medical Care (Medicines includes emergency care)

- [Rs.200 x 50 x 12 months]

### 3.4 Legal Aid (court work and documentation)

- [Rs.200 x 12 x 50]

### 3.5 Administrative Support

- 10500

### 3.6 Education

- **a. Formal School** [support - Rs.200 x 12 x 30 victims]

### 3.7 Vocational Training and Income generation activities

- [Support - Rs.5000 x 20 victims]  
- 100000
3.8 Flexi fund@ 10000

<table>
<thead>
<tr>
<th>TOTAL</th>
<th>A Grade Cities</th>
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<tbody>
<tr>
<td>:B Grade Cities</td>
<td>26,43,500</td>
</tr>
<tr>
<td>:B Grade Cities</td>
<td>25,23,500</td>
</tr>
</tbody>
</table>

*Subject to Rent Assessment Certificate from State PWD

# Wherever possible appointment of eligible SCs/STs/OBCs/Minorities may be undertaken

@ Expenditure incurred in transporting the victims for P & R Home to another P & R Home located in the Home State of the victim can be incurred under this Head. Proof of expenditure like copies of train ticket/bus ticket etc. is necessary for admitting expenditure under this Head.

^ The Implementing Agencies are required to get the training imparted through recognized Vocational Training Institutes only. In cases where such institutes are unable to provide vocational training, the Implementing Agencies have to make alternative arrangement for vocational training.

4. RE-INTEGRATION

4.1 Setting of Half-Way Home - Half-Way Home is a Home within the community, where a group of victims, ready for reintegration, live and work out of this place. This is to facilitate smooth transition from the life in P&R Home to an independent living in the community. A Half-Way Home is for a group of victims who are gainfully employed and can live semi-independently with minimum supervision. This is a phased approach to re-integration into the community.

4.2 Restoration to Families - The scheme would cover travel of the victim and an escort from destination area to her hometown/village, expenses incurred towards her food during her travel and incidental expenses.

<table>
<thead>
<tr>
<th>COMPONENT-4(RE-INTEGRATION)</th>
<th>Annual Budget (including 10% share of the implementing agency) (In Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.1 Setting of Half-Way Home (for 10-15 victims)*</td>
<td></td>
</tr>
<tr>
<td>a. Rent for Half-Way Home (Rs. 6000 x 12)</td>
<td>72000</td>
</tr>
<tr>
<td>b. Furniture/Utensils etc (one time, Non-recurring)</td>
<td>10000</td>
</tr>
<tr>
<td>4.2 Restoration to Families</td>
<td></td>
</tr>
<tr>
<td>a. Seed Money (Rs.5000 x 5 victims)</td>
<td>25000</td>
</tr>
</tbody>
</table>
b. Transport for the victim and escort (Rs.1000 x 2 x 5 victims) 10000

c. Networking/Follow-up including two visits (Rs.1500 x 5 victims) 7500

TOTAL 1,24,500

*Subject to Rent Assessment Certificate from State PWD

5. REPATRIATION (CROSS-BORDER)

5.1 Facilitate repatriation procedures - The scheme would provide for expenses incurred in fulfilling various formalities for obtaining repatriation order for the victim.

5.2 Repatriation to country of origin - The scheme would cover travel of the cross-border victim and an escort from destination area to her country of origin or border, expenses incurred towards her food during her travel and incidental expenses.

<table>
<thead>
<tr>
<th>COMPONENT-5 (REPATRIATION-CROSS BORDER)</th>
<th>Annual Budget (including 10% share of the implementing agency) (In Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applicable only to those agency who have victims of cross-border trafficking</td>
<td></td>
</tr>
<tr>
<td>5.1 Facilitate repatriation procedures, Communication and Documentation</td>
<td>5000</td>
</tr>
<tr>
<td>5.2 Repatriation to country of origin (Transport to the victim and escort, includes food and other incidentals)</td>
<td>20000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>25,000</td>
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</tbody>
</table>

Summary Statement of Grant under all Components of the Scheme:-

<table>
<thead>
<tr>
<th>Component</th>
<th>Name of the Component</th>
<th>Total Budget for the Component (including 10% share of the implementing agency) (In Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Recurring</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Grade-A Cities</td>
</tr>
<tr>
<td>1.</td>
<td>Prevention</td>
<td>100000</td>
</tr>
<tr>
<td>2.</td>
<td>Rescue</td>
<td>23500</td>
</tr>
<tr>
<td>3.</td>
<td>Rehabilitation</td>
<td>2493500</td>
</tr>
<tr>
<td>4.</td>
<td>Re-Integration</td>
<td>114500</td>
</tr>
<tr>
<td>5.</td>
<td>Repatriation - Cross border</td>
<td>25000</td>
</tr>
<tr>
<td>----</td>
<td>---------------------------</td>
<td>-------</td>
</tr>
<tr>
<td>Total</td>
<td>2756500</td>
<td>2636500</td>
</tr>
<tr>
<td>Total Budget for all Component for the Project (Recurring + Non-Recurring)</td>
<td>2916500</td>
<td>2796500</td>
</tr>
</tbody>
</table>

**H. SANCTION OF NEW PROJECT UNDER THE SCHEME**

a) The State Governments will assess the number of new projects required in the State and communicate to the Joint Secretary in charge of the Scheme in the Ministry of Women and Child Development, Government of India, Shastri Bhavan, New Delhi along with justification by 30th September of every year. Subject to availability of resources, the central Government will communicate number of projects those can be approved and make necessary provision in the budget of subsequent financial year.

b) The State Governments may invite applications from eligible organizations and the proposals which fulfill the norms may be placed before a Project Sanctioning Committee (PSC) chaired by Secretary (WCD) of the State/UT concerned and comprising representatives from the Finance and Labour Department of the State/UT in addition to any other representative as the State Government/UT administration may decide.

Grant of the Ujjawala scheme will be sanctioned initially for a period of three (3) years. After implementation for 3 year period, the Project Sanctioning Committee may decide on its further continuance or otherwise depending on its performance and need.

I. Procedure for Release of Grant

State Govts./UT Administrations will release the grant to the implementing agencies as under -

(i) Assistance is sought towards Ujjawala scheme, release shall be made in two equal installments every year. First installment will ordinarily be released along with the sanctioning of the Project. The one-time grant for non-recurring items shall be released with the first installment. It may be ensured before release of the GIA that the implementing organisation is registered with the NGO portal of NITI Aayog.

(ii) The second and subsequent installment will be released after the implementing agency furnishes proof that it has spent the previous installment for the purpose
for which it was granted. Request for release of the second and subsequent installment shall be accompanied by the following documents:

a) Utilization Certificate of the previous installment and an up to date consolidated statement of actual expenditure incurred.

b) Inspection Report by the state administration giving the details of Ujjawala scheme with the details of beneficiaries.

J. Release of grant by the Central Government

The funding pattern for the release of funds will be shared between the Central Govt., States and implementing agencies in ratio 60:30:10, except North Eastern and Himalayan States where the applicable sharing ratio shall be 80:10:10 respectively and in case of UT administrations the sharing ratio shall be 90:10 between the Central Govt and implementing agency. Funds to the States/UTs will be released in two installments every year. Allocation to a State/UT for the year will be decided considering the number of operational projects, number of new projects likely to be sanctioned in the year and availability of resources. First installment amounting to 50% of allocated grant will be released in the beginning of the Financial Year after deducting any unspent balance available with the State/UT. Second installment will be released after 60% of the first installment has been utilized. State Governments/ UTs are required to furnish half yearly statement of expenditure to the Ministry of Women and Child Development.

K. Non adherence of Schematic norms and other violations

(i) All assets created out of Government grant shall revert to the Government of India or the amount involved would be recovered as arrears of land revenue from the implementing agency. Besides criminal action under relevant laws will be taken, if warranted.

(ii) In addition to this, in the case of any misappropriation of funds by civil society groups/public trusts/cooperatives/corporate bodies, the State Government would initiate criminal proceedings by lodging an FIR against the defaulting implementing agency, and take strict legal action in order to recover the grant with a penal rate of interest as agreed in the bond to be furnished before the release of grant.

(iii) The Government of India through the Ministry or State Departments may be entitled to take over the Ujjawala project assets created with the grant provided under the Scheme, if the implementing agency mis-utilizes the financial assistance or wrongly uses the Ujjawala project building for any other purpose.
(iv) Major violation of provisions of the Scheme like falsification of records, unlawful activities including sexual, mental and physical harassment of inmates by the members of management and staff will result in stoppage of grant and black listing of the implementing agency without prejudice to criminal action

L. Transitional Provisions:

(i) All existing Ujjawala projects functioning on the date the new guidelines come into force shall operate as per the new guidelines. The State Governments/ UT administrations may assess the need and functioning of these projects and take action for further continuance or otherwise.

(ii) Liabilities committed prior to introduction of new guidelines shall be calculated as per pre-revised norms and shall be reimbursed to the implementing agencies by the Ministry of Women and Child Development on the recommendation of State Governments/ UT administrations and on submission of requisite documents by the implementing agencies.

M. MONITORING OF THE SCHEME

I. The continuation of grant to the agency would be based on the satisfactory performance reported by the State Government/UT Administration. In addition, it is proposed that periodic inspection will be undertaken. Separately periodic evaluations of the project will also be undertaken by reputed institutions, Panchayati Raj Institutions, Block Level Institutions, and District Level Institutions.

II. Monitoring at the State Level

The Secretary in-charge of Social Welfare/Department of Women and Child Development in the State Government/UT Administration shall be the chairperson of the State Level/UT Administration Monitoring Committee for the Scheme. The other members of the Committee would be nominated by the Secretary. The Committee at the State Level / UT Administration shall meet at least twice a year and monitor the project.

III. Monitoring at the Central Level

a) The Division dealing with the Schemes shall monitor the scheme, co-opting a representative from the State Government whenever necessary.

b) The Ministry may cause inspection of P&R Home/Half Way Home whenever necessary.
c) The Central Government can incur expenditure not exceed 5% of annual outlay for monitoring and IEC activities out of which 3.5% for the Central level expenditure and 1.5% for giving non-recurring GIA to Implementing Agencies for installation of CCTV, computer and accessories to enable effective monitoring of the Ujjawala Homes by the Ministry.
# ANNEXURES

## ANNEXURE-I  APPLICATION FORM FOR THE AGENCY

<table>
<thead>
<tr>
<th>Part</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Details of the Agency</td>
</tr>
<tr>
<td>B</td>
<td>Details of the Proposal</td>
</tr>
<tr>
<td>C</td>
<td>List of Documents to be enclosed</td>
</tr>
</tbody>
</table>

## ANNEXURE-II

<table>
<thead>
<tr>
<th>Part</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Proforma for Pre-Sanction Appraisal Report to be filled by the Inspection Office of the State Government/UT Administration for Pre-Sanction Appraisal.</td>
</tr>
<tr>
<td>B</td>
<td>Recommendation by State Government/UT Administration</td>
</tr>
</tbody>
</table>

## ANNEXURE-III

<table>
<thead>
<tr>
<th>Part</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Utilization Certificate by the Chartered Account</td>
</tr>
<tr>
<td>B</td>
<td>Guidelines for Chartered Accounts/Government Auditors.</td>
</tr>
</tbody>
</table>
ANNEXURE-I

APPLICATION FORM

Note: 1. The application should be submitted to the State Government concerned or the Officer authorized by the State Government concerned.

Part-A: FOR THE AGENCY(Details)

1. Name and full postal address of the
   Head-office of the agency (IN BLOCK LETTERS):
   District (IN BLOCK LETTERS): State(IN BLOCK LETTERS): Pin Code:

2. Telephone No. with STD code:

3. Fax No:

4. E-mail:

5. Do the bye-laws of the agency permit it to receive Govt. grants and implement women's programme in the proposed project area?

6. Objectives of the Organization:

7. Brief History of the Organization: (in one paragraph)

8. Whether registered under Indian Societies Registration Act (Act XXI of 1860)/Trust Act. If so, give the number and date of registration:
9. Whether the agency is of all India Character:
   If yes, give the address of its Branches in different States including the State Branch, which will take up the activity With Phone No., Fax No., e-mail etc.

10. Whether organization is located in its own/rented building:

11. Major activities of the agency in the Last 3 years:

<table>
<thead>
<tr>
<th>Name of activity and year</th>
<th>Coverage</th>
<th>Expenditure</th>
<th>Men</th>
<th>Women</th>
<th>Children</th>
</tr>
</thead>
<tbody>
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</tbody>
</table>

12. Summary of financial status of the agency in the last 3 years

<table>
<thead>
<tr>
<th>Year</th>
<th>Income &amp; Exp. Acctt.</th>
<th>Receipt &amp; Payment Acctt.</th>
<th>Surplus</th>
<th>Deficit</th>
</tr>
</thead>
<tbody>
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</tbody>
</table>

13. Details of grant received from Central Govt./State Govt. and other Govt. agencies in the last 3 years:

<table>
<thead>
<tr>
<th>Year</th>
<th>Sanction Order No.</th>
<th>Date</th>
<th>Amount</th>
<th>Scheme</th>
<th>Address of funding agency</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</table>

(Rs. In lakhs)
14. Details of Foreign Contribution received during last 3 years*:

<table>
<thead>
<tr>
<th>Country</th>
<th>Agency</th>
<th>Purpose</th>
<th>Amount</th>
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<tbody>
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</table>
*Please indicate whether prior permission of the Government of India was obtained. Copy of approval letter to be attached.

15. Details of office bearers of the agency:

<table>
<thead>
<tr>
<th>S. NO.</th>
<th>Name &amp; Address</th>
<th>Male/Female</th>
<th>Age</th>
<th>Post</th>
<th>Qualification</th>
<th>Profession</th>
<th>Annual income</th>
</tr>
</thead>
<tbody>
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</table>

16. Details of employees of the agency:

<table>
<thead>
<tr>
<th>S. NO.</th>
<th>Name &amp; Address</th>
<th>Male/Female</th>
<th>Age</th>
<th>Part time/ Full time</th>
<th>Qualification</th>
<th>Post</th>
<th>Annual income</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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17. Details of Managing Committee members of the agency:

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<tr>
<th>S. NO.</th>
<th>Name &amp; Address</th>
<th>Male/Female</th>
<th>Age</th>
<th>Qualification</th>
<th>Profession</th>
<th>Monthly income</th>
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Part-B: THE PROPOSAL

The project proposal may be submitted in the following format along with Budget (as per the provisions laid down in the Scheme) and their break-up:-

1. COMPONENT— PREVENTION

The activities under the prevention component are for areas, which are vulnerable to trafficking of women and children. Please ensure that the activities proposed by you are innovative and will achieve the objective and intention underlined in the Scheme. Preference will be given to those agencies located in the source/transit areas.

The following information sought in the proposal is indicative and the agency may like to provide in formation over and above the following:-

1.1 Formation and functioning of Community Vigilance Groups
(Minimum three Community Vigilance Groups)

a. Name of the State.
b. Name of the District.
c. Names of Blocks/Villages where the activity is proposed to be undertaken. Provide justification or choosing the project area.
d. Total Number of Community Vigilance Groups proposed to be formed
e. Methodology that would be adopted to form the Community Vigilance Groups.
f. Activities proposed to be undertaken with the Community Vigilance Groups. Provide justification on how these activities will prevent trafficking.

1.2 Formation and functioning of Balika (adolescent girls)/Balala (adolescent children) Sanghas (Minimum three Balika/ Balala Sanghas)

a. Name of the State.
b. Name of the District.
c. Names of Blocks/Villages where the activity is proposed to be undertaken. Provide justification for choosing the project area.
d. Total Number of Balika/ Balala Sanghas proposed to be formed
e. Methodology that would be adopted to form the Balika/Balala Sanghas.

f. Activities proposed to be undertaken with the Balika/Balala Sanghas. Provide justification on how these activities will help the Balika/Balala Sanghas to become social change agents.

1.3 Sensitization Workshops/Seminars

a. Name of the place where the activity is proposed

b. Number of Sensitization workshops/seminars proposed.

c. Duration

d. Objective of the proposed workshops/seminars

e. Target group

f. Number of participants

1.4 Awareness generation through mass media including kala jatha as, street plays, puppettery or through any other art forms, preferably traditional

a. Name of the place where the activity is proposed. Provide justification for choosing the place.

b. Number and type of awareness generation programme proposed.

c. Duration

d. Objective of the proposed awareness generation programme

e. Target group

f. Detail description on the awareness generation programme and the methodology proposed.

1.5 Development and printing of awareness generation material such as pamphlets, leaflets and posters

a. Details of material proposed to be developed, including the need for the material and how the implementing agency going to develop the material.

b. Language(s) of the material (Local language)

c. Number of copies.
d. Details of the topic

e. Target group

f. Usage and Dissemination Methodology

2. COMPONENT RESCUE

The activities under the rescue component are applicable to only those implementing agencies that are involved in rescue of women and children from place of exploitation.

The following information sought in the proposal is indicative and the agency may like to provide information over and above the following:-

2.1 Information gathering (methodology proposed for gathering information)

2.2 Rescue operations (details on the methodology, network and relationship of the implementing agency with the local authorities, police etc.)

2.3 Immediate Relief (Basic Amenities and medical Aid)

3. COMPONENT REHABILITATION

The following information sought in the proposal is indicative and the agency may like to provide information over and above the following:-

3.1 Setting up of Protective and Rehabilitative (P&R) Homes:

a. The (P&R) Home which provides rehabilitative shelter for women and children, should ensure that they are housed separately, unless the children are accompanying their mother.

i. Full address of the location of the P&R Home:

   District:

   Block:

   Pin Code:

   Telephone No. with STD code;

ii. Whether the location is a District H.Q., Block HQ, Tehsil HQ or village:
iii. Accommodation available for the Shelter:

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<tbody>
<tr>
<td></td>
<td>No. of rooms</td>
<td>Total Area (Sq. feet) Kitchen</td>
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<td></td>
<td>No. of Toilet</td>
<td>No. of Bathrooms</td>
</tr>
<tr>
<td></td>
<td>Store</td>
<td>Verandah Recreation Hall</td>
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<tr>
<td></td>
<td>Open Space</td>
<td>Training Hall</td>
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<tr>
<td></td>
<td>Office space</td>
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iv. Is it rent- free accommodation:

v. If not, proposed rent of the accommodation (attach copy of rent deed).

vi. Number of Beneficiaries

<table>
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<tr>
<th>Women</th>
<th>Trafficked Children</th>
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<tbody>
<tr>
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<td>(Below18 years)</td>
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<tr>
<td>Number of Women</td>
<td>Number of Women with Children</td>
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b. Staff

- Project Director
- Social Worker
- Clinical Psychologist
- Clerk cum Accountant
- Guard(2)
- Doctor (Part time)
- Psychiatrist (Part time)

c. Furniture, Utensils, Linen etc.(Non-Recurring)

d. Electricity and water

3.2 Basic amenities

a. Food
b. Personal

3.3 Medical Care

3.4 Legal Aid

3.5 Administrative Support

3.6 Education

3.7 Vocational Training and Income Generation Activities (provide details such as the type of vocational training programme of the vocational training and income generation activity proposed)

4. COMPONENT RE-INTEGRATION

The component will be applicable to only those implementing agencies carrying out rehabilitation of trafficked victims. The following information sought in the proposal is indicative and the agency may like to provide information over and above the following:-

4.1 Setting of Half-Way Home

a. The Half –Way Home will be set up by the implementing agency only when there are enough women victims ready to leave the P&R Home and are in employment/vocational activity and can financially sustain themselves. It will not be set up to serve as a substitute for P&R Home.

i. Full address of the proposed location of the Half-Way Home:

   District:

   Block:

   Pin Code:

   Telephone No. with STD code;

ii. Whether the location is a District H.Q., Block HQ, Tehsil HQ or village:

iii. Accommodation available for the Half Way Home:

   No. of rooms

   Total Area (Sq. feet) Kitchen
No. of Toilet/Bathrooms
Verandah

iv. Is it rent-free accommodation:

v. If not, proposed rent of the Half-Way Home (attach copy of rent deed).

b. Furniture/Utensils etc. (Non-recurring)

4.2 Restoration to Families

a. Details
   
   - Proposed number of Beneficiaries to be restored.
   
   - How does the implementing agency plan to conduct follow-up of the well being of the victim, once restored.

b. Seed Money

c. Transport for victim and escort

d. Networking/Follow-up

5. COMPONENT REPATRIATION

The above component is applicable to only those implementing agencies that are involved repatriation of victims of cross-border trafficking. At the time of submitting proposal, the implementing agency will provide in detail the repatriation activity being carried out by the agency.

5.1 Facilitate repatriation procedures (details to be provided by implementing agency)

5.2 Repatriation to country of origin

a. Number of victims proposed to be repatriated

b. Mode of transport

5.3 Setting-up of Transit Centres
a. Location of the Transit Centre: District:
   Block:
   Pin Code:
   Telephone No. with STD code;

b. Whether the location is a District H.Q., Block HQ, Tehsil HQ or village:

c. Type of Transit Centre Proposed.

Date: Signature of Secretary/President of the organization
Part-C: LIST OF DOCUMENTS TO BE ENCLOSED:

1. Registration certificate. If in a Regional Language, authenticated English Version to be attached. Also state if the certificate is to be renewed annually.


3. Constitution of the Board of Management with brief particulars of each member.

4. Annual Report for the last 3 years.

5. Audited accounts for the last 3 years.

6. Rent deed for rented accommodation.
PART-A: PROFORMA FOR PRE-SANCTION APPRAISAL REPORT

(Enclosed Guidelines may be referred to very carefully before Pre-sanction Appraisal. The pre-sanction appraisal should be made by the State Government concerned or the officer designated by the State Government)

1. Name and Designation:

2. Full Address of the Inspecting Officer

3. Date and time of visit:

4. Name and Full postal address of agency:

5. Is a name board prominently displayed by the agency?

6. Have you inspected the original Registration Certificate of the agency and is it satisfactory?

7. Are any managing Committee Members related to each other? If yes, names of members and their Relationship.

8. Are the office bearers of the agency associated with any other agency? If yes, names of the agency(s).

9. Does the agency have staff as mentioned in the application form? If not, please Indicate the shortfall.

10. Are copies of the audited accounts submitted by the agency true copies of the original?

11. What is the present bank balance of the agency.
12. Whether credit entries are available in the passbook for various income of the agency mentioned in the audited Accounts? If yes, what amount has been credited in the passbook for the following income?

Year

Donations:

Members Contribution:

Sale of goods:

Income from activities:

Grants:

Loans from members:

13. Do you have reason to doubt that the entries in the Audited Accounts are not genuine? Please elaborate.

14. Name the activities taken up by the agency for which evidence was available.

15. Is there any ongoing activity of the agency? If yes, please visit some of and report on performance.

16. Name the activities included in the Audited accounts and annual report for which no evidence was available.

17. Name the assets included in the Balance Sheet but not available for physical verification.

18. Are the local people aware of the agency and its activities?

19. What is the opinion of local people about the agency?
20. Have you come across any instance of mis-utilisation of funds or complaint involving the agency? If yes, please give details.

21. In your opinion, is the agency capable of implementing the project applied for? Please give reasons.

22. In your opinion, is there genuine need for the project in the proposed project area? Please give reasons.

23. As the agency furnished details of beneficiaries proposed to be covered? If yes, please visit a few of them and furnish the following information:

   Name of Beneficiary.

   Whether genuinely in need of assistance under the project.

24. Any other information about the agency.

I have read the guidelines for pre-sanction appraisal. This report does not contain any mis-representation off acts.

(SIGNATURE)
NAME:
DATE:

(OFFICE SEAL)
PART-B: RECOMMENDATION BY STATE GOVERNMENT

1. Name and full address of the agency:

2. Name of scheme for which application is made:

3. Name and designation of the officer who inspected the agency:

4. Do you agree with the report of the Inspecting Officer and if not, reasons thereof:

5. Does the agency fulfil all eligibility criteria for grants under the scheme?

6. Will the State Government recover sanctioned grants in the event of mis-utilisation of funds?

7. Is the agency capable of implementing the project applied for?

8. Is there any complaint of mis-utilisation of funds or other irregularities by the agency?

9. What is the justification for the project applied for?

10. Is the proposal recommended for sanction of grants?

(Signature)
Name:
Designation:
Date:

(OFFICE SEAL)
PART-A: UTILISATION CERTIFICATE

I have verified the account of ………………………………..(Name of grantee agency) in respect of the grant of Rs. …………………………… released by the Government of India, Ministry of Women & Child Development vide sanction No……………..dated………………………… for the project for the period ………… with the help of the vouchers and certify that they are correct and that an amount of Rs. …………… has been utilized upto……………………..for the purpose for which it was sanctioned.

(CHARTERED ACCOUNTANT)
(SEAL)
Part-B: Guidelines for Chartered Accountants/Government Auditors

The Auditors certifying the accounts and endorsing Utilisation Certificate in respect of Government grants should bear in mind the following points:

1. If the number of inmates in P&R Home and Half Way Home is below/or above the prescribed norms, the expenditure on their maintenance will vary accordingly at the prescribed rate.

2. Non-recurring expenditure will be sanctioned only once for a P&R Home and Half Way Home.

3. In case a particular post has been lying vacant for specified period the salaries against that should not be claimed.

4. Accounts are to be sent in original signed by the Chartered Accountant in the forms of Income &Expenditure, Receipts &Payment &Balance Sheet including the Utilisation Certificate in the prescribed format.

5. The Accounts for grants for Project should be prepared separately. If this is not possible, the expenditure towards this scheme should be shown separately under the Head 'project'. The expenditure incurred for the admissible items should be reflected clearly under each sub-head incorporated in the schematic pattern.