

Scheme Template Print

Report Name: Summary 2011-2012(Other Controller Included)

Financial Year : 2011-2012

Transaction Date : From 01/04/2011 To 15/03/2012

(Crores)

SI No	Description / Account Head	Budget Estimates			Actual Exp. for the period			(%) age of Exp. over BE		
		P	NP	Total	P	NP	Total	P	NP	Total
1	90430 - ICDS	14,051.86	0.01	14,051.87	11,958.91	0.00	11,958.91	85.11	0.00	85.11
2	90431 - World Bank Assisted ICDS Project	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
3	90433 - NIPCCD	11.00	15.00	26.00	7.50	15.00	22.50	68.18	100.00	86.54
4	90435 - Scheme for Welfare of Working Children in Need of	10.00	0.00	10.00	6.62	0.00	6.62	66.22	0.00	66.22
5	90436 - Central Adoption Resource Agency (CARA)	7.00	2.00	9.00	6.29	1.43	7.72	89.92	71.50	85.83
6	90437 - Integrated Child Protection (ICPS)	213.40	0.00	213.40	149.82	0.00	149.82	70.21	0.00	70.21
7	90438 - Conditional Cash Transfer Scheme for Girl Child wi	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
8	90439 - Hostels for Working Women	4.90	0.00	4.90	0.40	0.00	0.40	8.14	0.00	8.14
9	90440 - Support to Training & Employment Programme(STEP)	11.50	0.00	11.50	1.20	0.00	1.20	10.47	0.00	10.47
10	90441 - Central Social Welfare Board(CSWB)	90.00	19.18	109.18	71.62	18.50	90.11	79.57	96.44	82.54
11	90442 - National Commission for Women (NCW)	9.00	3.30	12.30	6.97	3.29	10.26	77.45	99.69	83.41
12	90443 - Rashtriya Mahila Kosh(RMK)	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
13	90444 - Swayamsiddha	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
14	90445 - Comprehensive Scheme for Combating trafficking of	10.00	0.00	10.00	6.07	0.00	6.07	60.72	0.00	60.72
15	90446 - Gender Budgeting	1.00	0.00	1.00	0.29	0.00	0.29	29.21	0.00	29.21
16	90447 - National Nutrition Mission	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
17	90448 - Swadhar	30.00	0.00	30.00	12.57	0.00	12.57	41.89	0.00	41.89
18	90449 - Relief to and Rehab. of Rape Victims	45.50	0.00	45.50	0.00	0.00	0.00	0.00	0.00	0.00
19	90450 - Information, Mass Education and Publication	50.00	0.00	50.00	7.69	0.00	7.69	15.38	0.00	15.38
20	90451 - Innovative Work on Women & Children	2.00	0.00	2.00	0.37	0.00	0.37	18.70	0.00	18.70
21	90452 - Priyadarshini	15.10	0.00	15.10	0.14	0.00	0.14	0.93	0.00	0.93
22	90453 - Nutrition Education and Extension (FNB)	10.00	0.00	10.00	1.92	0.00	1.92	19.23	0.00	19.23

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		P	NP	Total	P	NP	Total	P	NP	Total
23	90454 - RGSEAG	750.00	0.00	750.00	549.46	0.00	549.46	73.26	0.00	73.26
24	90455 - Indira Gandhi Matritva Sahyog Yojana (CMB Scheme)	403.00	0.00	403.00	289.54	0.00	289.54	71.85	0.00	71.85
25	90456 - National Mission for Empowerment of Women	36.55	0.00	36.55	7.22	0.00	7.22	19.76	0.00	19.76
26	90457 - Research, Publication and Monitoring	2.00	0.00	2.00	0.98	0.00	0.98	48.75	0.00	48.75
27	90458 - National Children Board	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
28	90459 - Universal Children Day	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
29	90460 - National Awards	0.00	0.59	0.59	0.00	0.52	0.52	0.00	88.73	88.73
30	90461 - Other Items	0.00	4.00	4.00	0.00	0.44	0.44	0.00	10.99	10.99
31	90462 - Indo-Foreign Exchange Programme	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
32	90463 - Contribution to UNVF	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
33	90432 - Contribution to UNICEF	0.00	3.80	3.80	0.00	0.00	0.00	0.00	0.00	0.00
34	90421 - Secretariat	2.00	23.56	25.56	0.09	20.95	21.04	4.71	88.92	82.33
35	90464 - Nutrition (FNB)	0.00	11.44	11.44	0.00	10.47	10.47	0.00	91.51	91.51
36	90429 - Rajiv Gandhi National Creche	85.00	0.00	85.00	73.76	0.00	73.76	86.78	0.00	86.78
37	90486 - NCPCR	11.90	0.00	11.90	9.96	0.00	9.96	83.69	0.00	83.69
38	Total	16,100.01	83.01	16,183.02	13,169.41	70.60	13,240.01	81.80	85.05	81.81

Disclaimer: The data displayed above do not contain till date figures for the following PAO's: - 011525