

No. WW-22/23/2015-WW (e-3556)
Government of India
Ministry of Women and Child Development
(Sambal Division)

A-Wing, Room No.313
Shastri Bhawan, New Delhi-110001
Dated: 31st March, 2023

To,
The Pay & Accounts Officer,
Pay & Accounts Office,
Ministry of Women & Child Development,
New Delhi.

Subject: Release of Rs.1,73,05,507/- to State Government of Telangana for running One Stop Centres under Mission Shakti-Sambal Scheme during the financial year 2022-23.

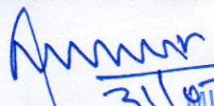
Madam/Sir,

I am directed to convey the sanction of the President for payment of **Rs.1,73,05,507/- (Rupees One Crore Seventy Three Lakh Five Thousand Five Hundred and Seven Only)** to State Government of **Telangana** towards liabilities of previous financial year and balance of recurring grant upto March, 2023 to 4 districts (**Waranagal Urban, Kamareddy, Komaram Bheema Asifabad and Mulugu**) for running One Stop Centres under Mission Shakti-Sambal Scheme during the financial year 2022-23.

2. The component wise overall ceiling for the recurring grant for running One Stop Centres is as under:

(In Rupees)		
Sl. No.	Recurring Grant	Ceiling rate for six months period
1	One Stop Centre Management (Salary) @ Rs.2,35,000/- pm including empanelled Psycho and Legal aid for all Shelter homes	14,10,000/-
2	Service to the Beneficiary (Food, Clothing & Medicine & Kit etc.) One Stop Centre Administrative Cost (Stationary (Cartridge, Paper etc.), Electricity, Telephone/Fax, Catering, Transport on hire, Sanitary Napkin) @Rs.40,800/-	2,44,800/-
3	Immediate Assistance, including for first aid to victims of rape @Rs.50,000/- annually	25,000/-
	Total	16,79,800/-

3. The payment is provisional and is subject to final adjustment in the light of the audited figures of actual expenditure for the year as a whole. The details of unspent balance/excess expenditure as on 31.03.2022 and amount to be released are as under:


31/03/2023
ANURAG KUMAR
Under Secretary
Ministry of Women & Child Dev.
Government of India
Shastri Bhawan, New Delhi-110001

(In Rupees)

Sl. No.	Item	Saving/excess exp. as on 31.03.2022	Fund to be released upto March, 2023
A	B	C	D=3309600-C
1	Warangal Urban		
	R	-712077	4021677
	NR	3976	
	IMA	50000	
	Total	-658101	4021677
2	Kamareddy		
	R	-1375027	4684627
	NR	967110	
	IMA	50000	
	Total	-357917	4684627
3	Komaram Bheem Asifabad		
	R	-1208445	4518045
	NR	130009	
	IMA	50000	
	Total	-1028436	4518045
4	Mulugu		
	R	-771558	4081158
	NR	156495	
	IMA	50000	
	Total	-565063	4081158
	Total		17305507

R=Recurring, NR=Non-Recurring, IMA = Immediate Assistance, including for first aid to victims of rape.

4. The fund is to be utilized by the State Government for items mentioned in scheme guidelines with the overall aim and objective of the scheme.

5. The State Government will maintain separate records of expenditure incurred for implementation of OSC scheme and they are required to furnish separate Statement of Expenditure along with Physical Progress Report and Utilization Certificate. The State Government will submit Utilisation Certificate and Statement of Expenditure to Ministry of Women and Child Development, Govt within 15 days of the start of next Financial Year.

6. The expenditure involved is debitable to **Demand No.101, Major Head No. 3601-Grants-in-aid to State Governments, 06-Centrally Sponsored Scheme, 101-Central Assistance, 82-Mission Shakti, 01-SAMBAL (Beti Bachao Beti Padaho/ One Stop Centre/ One Stop Centres/ Nari Adalat/ Mahila Police Vounteer etc.), 31-Grants-in-aid General** of Sambal sub scheme during the financial year 2022-23.

7. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State of **Telangana** would be arranged through NEFT/ECS. The Payment of the State Government would be arranged through CAS, Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the

MIRTYUNJAY KUMAR
Under Secretary
Ministry of Women & Child Dev.
Government of India
Shastri Bhawan, New Delhi-110001
31/03/2023

Principal Pay & Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.

8. The accounts of the Grantee Institutions or Organizations shall be opened to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and internal audit by the Principal Accounts Office of the Ministry or Department in terms of Rule 236(1) of GFR, 2017.
9. The State shall implement all provisions contained in the letter of the Department of Expenditure, Government of India dated 23rd March 2021 regarding SNA. The funds are to transferred to SNA account of State of Telangana through treasury.
10. The release of funds and monitoring further utilisation should be undertaken through PFMS. The Departments should establish a mechanism to ensure that the funds earlier released have been effectively utilised and that the data and facts reported relating to physical and financial performance are correct as per Rule 232(V), GFR-17.
11. All interests or other earnings against Grants-in-aid (other than reimbursement) released should be mandatorily remitted to the Consolidated Fund of India immediately in favour of PAO (WCD), New Delhi after finalisation of the accounts as per Rule 230(8), GFR-17.
12. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
13. This sanction issues with the concurrence of AS & FA, WCD vide computer No. 3556 dated 30.03.2023.

Yours faithfully,

MIRTYUNJAY KUMAR
Under Secretary
Ministry of Women & Child Dev.
Government of India
Shastri Bhawan, New Delhi-110001
31/03/2023

(Mirtyunjay Kumar)

Under Secretary to the Government of India

Tel: 011-23381970

Copy to:

1. The Principal Secretary, Department of Women and Child Development, Government of **Telangana**.
2. The District Collectors, **4 districts of Telangana** as mentioned above.
3. The Accountant General, Government of **Telangana**.
4. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
5. Sr. Audit Officer, Internal Audit Wing, M/o HRD and M/o WCD, Shastri Bhawan, New Delhi.
6. M/o Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
7. Guard Files/Sanction Folder.
8. Cash Section, Ministry of Women & Child Development, New Delhi (2 Copies).
9. NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the website of the Ministry.

Mir
31/03/2023

(Mirtyunjay Kumar)

Under Secretary to the Government of India

MIRTYUNJAY KUMAR
Under Secretary
Ministry of Women & Child Dev.
Government of India
Shastri Bhawan, New Delhi-110001