

No. 15/11/2017-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Jeevan Vihar Building, New Delhi – 110001

Dated the 15th February, 2018

To

The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of grants-in-aid to the State Government of Mizoram under the Maternity Benefit Programme [named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] for establishment of PMMVY Cells at State and District level and incurring other administrative expenses – regarding.

Sir,

In supersession of sanction letter of even number dated 24.01.2018 on the subject cited above, I am directed to convey the sanction of the President to the payment of ₹ 93,31,645/- (Rupees Ninety Three Lakhs Thirty One Thousand Six Hundred and Forty Five) only to the State Government of Mizoram as Central Share of second installment for establishment of PMMVY Cells at State and District Levels and incurring other administrative expenses for 2017-18 under the Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY))] as per details given below:

[a] State Level PMMVY Cell:


| Sl. No. | Item | Amount Sanctioned (in ₹) |
|-------------------------------------|--|--------------------------|
| I. Non-recurring Expenditure | | |
| 1 | Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.) | 2,50,000 |
| 2 | Five Computers/Laptops with Web Cam and UPS @ ₹ 35,000/- and Five Printers cum Scanners @ ₹ 12,000/- | 1,29,000 |
| | Total Non-recurring Expenditure | 3,79,000 |
| II. Recurring Expenditure | | |
| 3 | Staff Remuneration | |
| i) | 1 State Programme Coordinator (Contractual) @ ₹ 45,000 per month for four months and 23 days from 08.11.2017 to 31.03.2018 | 2,14,500 |
| ii) | 1 Programme Assistant (Contractual) @ ₹ 25,000 per month for four months and 23 days from 08.11.2017 to 31.03.2018 | 1,19,167 |
| | Total Remuneration (A) | 3,33,667 |
| 4 | Rent for hiring the space (if not available within the premises of the State PMMVY Cell) @ ₹ 30,000 per month x 3 months (as per actuals) | 90,000 |
| 5 | Travel allowance for PMMVY staff at applicable State Government rates (as per actual) | 1,25,000 |
| 6 | Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹ 75,000 per month | 2,25,000 |

Contd/.....
(V. 15/02/18)
Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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|---|--|------------------|
| 7 | Capacity Building up to CDPO/Health Block level (for four days training in a year) | 25,00,000 |
| 8 | Information, Education and Communication Material for State/District level | 25,00,000 |
| 9 | Contingency for Miscellaneous expenses (including convening meetings etc.) | 1,25,000 |
| | Total (B) | 55,65,000 |
| | Total Recurring Expenditure (A+B) | 58,98,667 |
| | Grand Total (Non-recurring and Recurring expenditure) | 62,77,667 |
| | Central Share of Grand Total (90% of the Grand Total Amount) | 56,49,900 |
| | Corresponding State Share | 6,27,767 |
| | Central Share of amount already released as first instalment of 2017-18 | 29,39,850 |
| | Amount Sanctioned as Second and final instalment of 2017-18 | 27,10,050 |

[b] District Level PMMVY Cell:

| Sl. No. | Item | Amount Sanctioned (in ₹) |
|-------------------------------------|---|--------------------------|
| I. Non-recurring Expenditure | | |
| 1 | Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.) | 1,00,000 |
| 2 | Four Computers /Laptop with Web Cam and UPS @ ₹ 35,000 and One Printers cum Scanners @ ₹ 12,000 | 1,29,000 |
| | Total Non-recurring Expenditure | 2,29,000 |
| II. Recurring Expenditure | | |
| 3 | Staff Remuneration | |
| i) | 1 District Coordinator (Contractual) @ ₹ 35,000 per month for four months and 23 days from 08.11.2017 to 31.03.2018 | 1,66,833 |
| ii) | 1 Programme Assistant (Contractual) @ ₹ 20,000 per month for four months and 23 days from 08.11.2017 to 31.03.2018 | 95,333 |
| | Total Remuneration (A) | 2,62,166 |
| 4 | Rent for hiring the space (if not available within the premises of the District PMMVY Cell) @ ₹ 10,000 per month x 3 months (as per actuals) | 30,000 |
| 5 | Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual) | 25,000 |
| 6 | Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹ 25,000 per month | 75,000 |
| 7 | Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year) for remaining six months | 10,00,000 |
| 8 | Information, Education and Communication Material for District/Project level for remaining six months | 1,00,000 |
| 9 | Contingency for Miscellaneous expenses (including management of program at Block level etc.) | 2,50,000 |
| | Total (B) | 14,80,000 |
| | Total Recurring Expenditure (A+B) | 17,42,166 |
| | Total for one (1) District (Non-recurring and Recurring expenditure) | 19,71,166 |
| | Total for 8 Districts (Non-recurring and Recurring expenditure) #Non-recurring expenditure for 7 Districts only | 1,55,40,328 |
| | Central Share of Grand Total (90% of the Grand Total) | 1,39,86,295 |
| | Corresponding State Share | 15,54,033 |


 15/02/18
 (V. C. CHOUDHARY)
 Deputy Secretary / Under Secretary
 District and Block Development Officer

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| Central Share of amount already released as first installment of 2017-18 | 73,64,700 |
| Amount Sanctioned as Second and Final installment for 2017-18 | 66,21,595 |

No Non-recurring expenditure has been proposed for District PMMVY Cell at Lawngtlai as PMMVY Cell is already established in this district

2. The above mentioned sanction is subject to the following conditions:


- [a] The staff under District PMMVY Cell to be hired as per relevant provisions of GFRs/ State Financial Rules and schematic guidelines.
- [b] Release of subsequent installment of grants-in-aid with regard to recurring expenditure on hiring of contractual staff would be subject to furnishing details of hiring of contractual staff by the State Government of Mizoram.
- [c] The remuneration of the Staff of District PMMVY Cell to be paid through DBT/PFMS mode.
- [d] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.

3. The State Government will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Government will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY))] and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government.

4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.

5. The expenditure of ₹ 93,31,645/- (**Rupees Ninety Three Lakhs Thirty One Thousand Six Hundred and Forty Five**) only is debitable to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes (Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 04-Maternity Benefits Scheme (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 99 Ministry of Women & Child Development 2017-18 (Plan).


6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.


(V. C. CHOUHARY)
जयपुर सचिव/Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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7. Certified that this sanction has been noted at Serial No. 79 in the Register of Grants.
8. This sanction issues with the concurrence of IFD in **File No. 15/11/2017-PMMVY** dated **09.02.2018**.

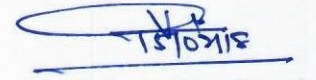
Yours faithfully,


(V.C. Choudhary)

Under Secretary to the Government of India
Tel: 011-2336 2376/8202

Copy forwarded to:

1. The Secretary, Social Welfare Department, State Government of Mizoram.
2. The Secretary, D/o Finance, State Government of Mizoram.
3. The Secretary, D/o Planning, State Government of Mizoram.
4. Director dealing with PMMVY, State Government of Mizoram.
5. State Nodal Officer, PMMVY of State Government of Mizoram.
6. The Accountant General, State Government of Mizoram.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.


(V.C. Choudhary)

Under Secretary to the Government of India

अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
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