To The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of grants-in-aid to the UT Administration of Daman & Diu under the Maternity Benefit Programme [named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] for establishment of PMMVY Cell at District level and incurring other administrative expenses – regarding.

Sir,

I am directed to convey the sanction of the President to the payment of ₹ 17,89,000/- (Rupees Seventeen Lakhs Eighty Nine Thousand) only to the UT Administration of Daman & Diu as Central Share of first installment for establishment of PMMVY Cell at District Level and incurring other administrative expenses for 2017-18 under the Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY))] as per details given below:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Item</th>
<th>Amount Sanctioned (in ₹)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>District PMMVY Cell at Daman</td>
</tr>
<tr>
<td>1.</td>
<td>Non-recurring Expenditure</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)</td>
<td>--</td>
</tr>
<tr>
<td>2</td>
<td>Four Computers /Laptop with Web Cam and UPS @ ₹ 35,000 and One Printers cum Scanners @ ₹ 12,000</td>
<td>--</td>
</tr>
<tr>
<td>2.</td>
<td>Recurring Expenditure</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Staff Remuneration*</td>
<td></td>
</tr>
<tr>
<td>i) 1</td>
<td>District Coordinator (Contractual) @ ₹ 35,000 per month for whole year from 01.04.2017 to 31.03.2018 at Daman and for three months from 01.01.2018 to 31.03.2018 at Diu</td>
<td>4,20,000</td>
</tr>
<tr>
<td>ii) 1</td>
<td>Programme Assistant (Contractual) @ ₹ 20,000 per month for whole year from 01.04.2017 to 31.03.2018 at Daman</td>
<td>2,40,000</td>
</tr>
<tr>
<td>Total Remuneration (A)</td>
<td></td>
<td>6,60,000</td>
</tr>
<tr>
<td>4</td>
<td>Rent for hiring the space (if not available within the premises of the District PMMVY Cell) @ ₹ 10,000 per month x 12 months (as per actuals)</td>
<td>--</td>
</tr>
<tr>
<td>5</td>
<td>Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)</td>
<td>1,00,000</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th></th>
<th>Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xerotyping, etc.) @ ₹ 25,000 per month#</th>
<th>3,00,000</th>
<th>75,000</th>
<th>3,75,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)</td>
<td>2,00,000</td>
<td>2,00,000</td>
<td>4,00,000</td>
</tr>
<tr>
<td>8</td>
<td>Information, Education and Communication Material for District/Project level</td>
<td>5,00,000</td>
<td>5,00,000</td>
<td>10,00,000</td>
</tr>
<tr>
<td>9</td>
<td>Contingency for Miscellaneous expenses (including management of program at Block level etc.)</td>
<td>5,00,000</td>
<td>1,25,000</td>
<td>6,25,000</td>
</tr>
<tr>
<td><strong>Total (A)</strong></td>
<td><strong>16,00,000</strong></td>
<td><strong>9,25,000</strong></td>
<td><strong>25,25,000</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Total Recurring Expenditure (A+B)</strong></td>
<td><strong>22,60,000</strong></td>
<td><strong>10,30,000</strong></td>
<td><strong>32,90,000</strong></td>
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<tr>
<td><strong>Total for one (1) District (Non-recurring and Recurring expenditure)#</strong></td>
<td><strong>22,60,000</strong></td>
<td><strong>13,18,000</strong></td>
<td><strong>35,78,000</strong></td>
<td></td>
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<tr>
<td><strong>Grants-in-aid sanctioned as first installment (50% of recurring expenditure) for establishment of District PMMVY Cell</strong></td>
<td><strong>11,30,000</strong></td>
<td><strong>6,59,000</strong></td>
<td><strong>17,89,000</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Central Share of grants-in-aid sanctioned as first instalment of 2017-18 (100% of Total Amount)</strong></td>
<td><strong>11,30,000</strong></td>
<td><strong>6,59,000</strong></td>
<td><strong>17,89,000</strong></td>
<td></td>
</tr>
</tbody>
</table>

# No non-recurring expenditure sanctioned as District Cell at Daman District under the old Maternity Benefit Programme (erstwhile IGMSY) is already established.

* The UT Administration has requested for 1 District Coordinator only for District PMMVY Cell at Diu.

2. The above mentioned sanction is subject to the following conditions:

   [a] The staff under District PMMVY Cell to be hired as per relevant provisions of GFRs/UT Financial Rules and schematic guidelines.

   [b] Release of subsequent installment of grants-in-aid with regard to recurring expenditure on hiring of contractual staff would be subject to furnishing details of hiring of contractual staff by the UT Administration of Daman & Diu.

   [c] The remuneration of the Staff of District PMMVY Cell to be paid through DBT/PFMS mode.

   [d] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.

3. The UT Administrations will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the UT Administrations will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY)) and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government.

4. It is requested that a Letter of Authority (LOA) may be issued to Accounts officers, Pay & Accounts offices of the Union Territory Administration of Daman & Diu for drawing the amount from PAO, Ministry of Women & Child Development, New Delhi in accordance with prescribed procedure.

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5. The expenditure of ₹17,89,000/- (Rupees Seventeen Lakhs Eighty Nine Thousand) only is
debitable to the 2235 (Major Head)-Social Security and Welfare, 02-Social Welfare (Sub Major Head),
102-Child Welfare (Minor Head), 42-Integrated Child Development Scheme (ICDS), 04-Maternity
Benefit Programme (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 99
etc. are as follows:-
   (a) PAO Code No. 011450
   (b) Computer Code No. 22352629
   (c) Alfa Code No. 223502102420431

6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being
issued in conformity with the rules and principles of the scheme approved by the Competent
Authority.

7. Certified that this sanction has been noted at Serial No. 75 in the Register of Grants.

8. This sanction issues with the concurrence of IFD in File No. 15/25/2017-PMMVY dated

Yours faithfully,

(V.C. Choudhary)
Under Secretary to the Government of India
Tel: 011-2336 2376/8202

Copy forwarded to:

1. The Secretary, Medical & Health Services Department, UT Administration of Daman & Diu.
2. The Secretary, D/o Finance, UT Administration of Daman & Diu.
3. The Secretary, D/o Planning, UT Administration of Daman & Diu.
4. Director dealing with PMMVY, UT Administration of Daman & Diu.
5. UT Nodal Officer, PMMVY of UT Administration of Daman & Diu.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New
    Delhi for uploading the sanction order on the web-site of the Ministry.

(V.C. Choudhary)
Under Secretary to the Government of India