

**No. 15/25/2017-PMMVY**  
**Government of India**  
**Ministry of Women and Child Development**  
**PMMVY Section**

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Jeevan Vihar Building, New Delhi – 110001

Dated: 29<sup>th</sup> December, 2017

To

The Chief Controller of Accounts,  
Principal Accounts Office,  
Ministry of Women & Child Development  
New Delhi

**Subject:** Release of grants-in-aid to the UT Administration of Daman & Diu under the Maternity Benefit Programme [named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] for establishment of PMMVY Cell at District level and incurring other administrative expenses – regarding.

Sir,

I am directed to convey the sanction of the President to the payment of ₹ 17,89,000/- (Rupees Seventeen Lakhs Eighty Nine Thousand) only to the UT Administration of Daman & Diu as Central Share of first installment for establishment of PMMVY Cell at District Level and incurring other administrative expenses for 2017-18 under the Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] as per details given below:

Sl. No.	Item	Amount Sanctioned (in ₹)		
		District PMMVY Cell at Daman	District PMMVY Cell at Diu	Total
I. Non-recurring Expenditure				
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	--	1,00,000	1,00,000
2	Four Computers /Laptop with Web Cam and UPS @ ₹ 35,000 and One Printers cum Scanners @ ₹ 12,000	--	1,88,000	2,88,000
	<b>Total Non-recurring Expenditure#</b>	--	<b>2,88,000</b>	<b>2,88,000</b>
II. Recurring Expenditure				
3	<b>Staff Remuneration*</b>			
i)	1 District Coordinator (Contractual) @ ₹ 35,000 per month for whole year from 01.04.2017 to 31.03.2018 at Daman and for three months from 01.01.2018 to 31.03.2018 at Diu	4,20,000	1,05,00	5,25,000
ii)	1 Programme Assistant (Contractual) @ ₹ 20,000 per month for whole year from 01.04.2017 to 31.03.2018 at Daman	2,40,000	--	--
	<b>Total Remuneration (A)</b>	<b>6,60,000</b>	<b>1,05,000</b>	<b>5,25,000</b>
4	<b>Rent for hiring the space (if not available within the premises of the District PMMVY Cell) @ ₹ 10,000 per month x 12 months (as per actuals)</b>	--	--	--
5	<b>Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)</b>	1,00,000	25,000	1,25,000

Contd/.....

(V. C. CHOUDHARY)  
 Under Secretary  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार/Govt. of India  
 नई दिल्ली/New Delhi

6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹ 25,000 per month#	3,00,000	75,000	3,75,000
7	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)	2,00,000	2,00,000	4,00,000
8	Information, Education and Communication Material for District/Project level	5,00,000	5,00,000	10,00,000
9	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	5,00,000	1,25,000	6,25,000
	<b>Total (B)</b>	<b>16,00,000</b>	<b>9,25,000</b>	<b>25,25,000</b>
	<b>Total Recurring Expenditure (A+B)</b>	<b>22,60,000</b>	<b>10,30,000</b>	<b>32,90,000</b>
	<b>Total for one (1) District (Non-recurring and Recurring expenditure)#</b>	<b>22,60,000</b>	<b>13,18,000</b>	<b>25,78,000</b>
	<b>Grants-in-aid sanctioned as first installment (50% of recurring expenditure) for establishment of District PMMVY Cell</b>	<b>11,30,000</b>	<b>6,59,000</b>	<b>17,89,000</b>
	<b>Central Share of grants-in-aid sanctioned as first instalment of 2017-18 (100% of Total Amount)</b>	<b>11,30,000</b>	<b>6,59,000</b>	<b>17,89,000</b>

# No non-recurring expenditure sanctioned as District Cell at Daman District under the old Maternity Benefit Programme (erstwhile IGMSY) is already established.

\* The UT Administration has requested for 1 District Coordinator only for District PMMVY Cell at Diu.


2. The above mentioned sanction is subject to the following conditions:

- The staff under District PMMVY Cell to be hired as per relevant provisions of GFRs/UT Financial Rules and schematic guidelines.
- Release of subsequent installment of grants-in-aid with regard to recurring expenditure on hiring of contractual staff would be subject to furnishing details of hiring of contractual staff by the UT Administration of Daman & Diu.
- The remuneration of the Staff of District PMMVY Cell to be paid through DBT/PFMS mode.
- The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.

3. The UT Administrations will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the UT Administrations will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY))] and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1<sup>st</sup> April to 30<sup>th</sup> June must be furnished by 15<sup>th</sup> July, for the period from 1<sup>st</sup> July to 30<sup>th</sup> September by 15<sup>th</sup> October, for the period 1<sup>st</sup> October to 31<sup>st</sup> December by 15<sup>th</sup> January and for 1<sup>st</sup> January to 31<sup>st</sup> March by 15<sup>th</sup> April to enable the Ministry to work out the entitlement of Central assistance of the State Government.

4. It is requested that a Letter of Authority (LOA) may be issued to Accounts officers, Pay & Accounts offices of the Union Territory Administration of Daman & Diu for drawing the amount from PAO, Ministry of Women & Child Development, New Delhi in accordance with prescribed procedure.

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 (V. C. CHOUDHARY)  
 अवर सचिव/Under Secretary  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार/Govt. of India  
 नई दिल्ली/New Delhi

5. The expenditure of ₹ 17,89,000/- (Rupees Seventeen Lakhs Eighty Nine Thousand) only is debitable to the 2235 (Major Head)-Social Security and Welfare, 02-Social Welfare (Sub Major Head), 102-Child Welfare (Minor Head), 42-Integrated Child Development Scheme (ICDS), 04-Maternity Benefit Programme (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 99 Ministry of Women & Child Development 2017-18 (Plan). The Computer, PAO and SCCD Code Number etc. are as follows:-

(a)	PAO Code No.	011450
(b)	Computer Code No.	22352629
(c)	Alfa Code No.	223502102420431

6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

7. Certified that this sanction has been noted at Serial No. 75 in the Register of Grants.

8. This sanction issues with the concurrence of IFD in File No. 15/25/2017-PMMVY dated 28.12.2017.

Yours faithfully,



(V.C. Choudhary)

Under Secretary to the Government of India

Tel: 011-2336.2376/8202

Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

**Copy forwarded to:**

1. The Secretary, Medical & Health Services Department, UT Administration of Daman & Diu.
2. The Secretary, D/o Finance, UT Administration of Daman & Diu.
3. The Secretary, D/o Planning, UT Administration of Daman & Diu.
4. Director dealing with PMMVY, UT Administration of Daman & Diu.
5. UT Nodal Officer, PMMVY of UT Administration of Daman & Diu.
6. The Accountant General, UT Administration of Daman & Diu.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.



(V.C. Choudhary)

Under Secretary to the Government of India

Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
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