

No. 15/21/2017-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Shastri Bhawan, New Delhi – 110001

Dated: 23rd December, 2017

To

The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of grants-in-aid to the State Government of Himachal Pradesh under the Maternity Benefit Programme [named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] for establishment of PMMVY Cells at State and District level and incurring other administrative expenses – regarding.


Sir,

I am directed to convey the sanction of the President to the payment of ₹ 1,70,03,700/- (Rupees One Crore Seventy Lakhs Three Thousand and Seven Hundred) only to the State Government of Himachal Pradesh as Central Share of first installment for establishment of PMMVY Cells at State and District Levels and incurring other administrative expenses for 2017-18 under the Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY))] as per details given below:

[a] State Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
I. Non-recurring Expenditure		
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	2,50,000
2	Five Computers/Laptops with Web Cam and UPS @ ₹ 35,000/- and Five Printers cum Scanners @ ₹12,000/-	2,35,000
	Total Non-recurring Expenditure	4,85,000
II. Recurring Expenditure		
3	Staff Remuneration	
i)	1 State Programme Coordinator (Contractual) @ ₹45,000 per month for 3 months from 01.01.2018 to 31.03.2018	1,35,000
ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month for 3 months from 01.01.2018 to 31.03.2018	75,000
	Total Remuneration (A)	2,10,000
4	Rent for hiring the space (if not available within the premises of the State PMMVY Cell) @ ₹30,000 per month x 03 months (as per actuals)	90,000

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(V. C. CHOUDHARY)
अवर सचिव/Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

5	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	1,25,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹75,000 per month	2,25,000
7	Capacity Building up to CDPO/Health Block level (for four days training in a year)	25,00,000
8	Information, Education and Communication Material for State/District level	25,00,000
9	Contingency for Miscellaneous expenses (including convening meetings etc.)	1,25,000
	Total (B)	55,65,000
	Total Recurring Expenditure (A+B)	57,75,000
	Grand Total (Non-recurring and Recurring expenditure)	62,60,000
	Amount sanctioned as first installment (50% of recurring expenditure and full Non-recurring expenditure)	33,72,500
	Central Share of amount sanctioned as first instalment of 2017-18 (90% of the total amount)	30,35,250
	Corresponding State Share of amount as first instalment of 2017-18	3,37,250

[b] District Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
I. Non-recurring Expenditure		
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	1,00,000
2	Four Computers /Laptop with Web Cam and UPS @ ₹35,000 and One Printers cum Scanners @ ₹12,000	1,88,000
	Total Non-recurring Expenditure	2,88,000
II. Recurring Expenditure		
3	Staff Remuneration	
i)	1 District Coordinator (Contractual) @ ₹35,000 per month for three months from 01.01.2018 to 31.03.2018	1,05,000
ii)	1 Programme Assistant (Contractual) @ ₹20,000 per month for three months from 01.01.2018 to 31.03.2018	60,000
iii)	1 District Coordinator (Contractual) each at Hamirpur @ ₹35,000 per month for three months from 01.10.2017 to 31.12.2017*	1,05,000
iv)	1 Programme Assistant (Contractual) each at Hamirpur @ ₹20,000 per month for three months from 01.10.2017 to 31.12.2017*	60,000
	Total Remuneration (A)	1,65,000+ 1,65,000*

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 (विकास चन्द्र चौधरी)
 (V. C. CHOUDHARY)
 अवर सचिव/Under Secretary
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4	Rent for hiring the space (if not available within the premises of the District PMMVY Cell) @ ₹10,000 per month x 03 months (as per actuals)	30,000
5	Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)	25,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹25,000 per month	75,000
7	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year) for six months	10,00,000
8	Information, Education and Communication Material for District/Project level for six months	5,00,000
9	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	2,50,000
	Total (B)	18,80,000
	Total Recurring Expenditure (A+B)	20,45,000
	Total for one (1) District (Non-recurring and Recurring expenditure)	23,33,000
	Total for 12 Districts (Non-recurring and Recurring expenditure). Non-recurring for 11 districts only #	2,77,08,000
	Addition Staff remuneration of District PMMVY Cells at Hamirpur	1,65,000
	Grand Total for 12 Districts (Non-recurring and Recurring expenditure) including staff remuneration for whole year of District PMMVY Cells at Hamirpur	2,78,73,000
	Amount sanctioned to be released as first installment (50% of recurring expenditure and full Non-recurring expenditure) for establishment of 12 District PMMVY Cell + staff remuneration for whole year of District PMMVY Cells at Hamirpur	1,55,20,500
	Central Share of amount sanctioned as first instalment of 2017-18 (90% of the total amount)	1,39,68,450
	Corresponding State Share of amount as first instalment of 2017-18	15,52,050

* Staff remuneration for District PMMVY Cell at Hamirpur.

No Non-recurring expenditure has been proposed for District PMMVY Cell at Hamirpur as PMMVY Cell is already established in the district.

2. The above mentioned sanction is subject to the following conditions:

- The staff under District PMMVY Cell to be hired as per relevant provisions of GFRs/ State Financial Rules and schematic guidelines.
- Release of subsequent installment of grants-in-aid with regard to recurring expenditure on hiring of contractual staff would be subject to furnishing details of hiring of contractual staff by the State Government of Himachal Pradesh.
- The remuneration of the Staff of District PMMVY Cell to be paid through DBT/PFMS mode.
- The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.



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(विकास चन्द्र चौधरी)
(V. C. CHOUDHARY)
उप सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
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3. The State Government will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Government will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government.
4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.
5. The expenditure of ₹ 1,70,03,700/- (**Rupees One Crore Seventy Lakhs Three Thousand and Seven Hundred**) only is debit to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes(Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 04-Maternity Benefits Scheme (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 99 Ministry of Women & Child Development 2017-18 (Plan).
6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
7. Certified that this sanction has been noted at Serial No. 71 in the Register of Grants.
8. This sanction issues with the concurrence of IFD in **File No. 15/21/2017-PMMVY** dated **19.12.2017**.

Yours faithfully,



(V.C. Choudhary)

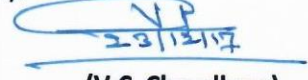
Under Secretary to the Government of India

Tel: 011-23362376/8202

Copy forwarded to:

1. The Secretary, Social Justice & Empowerment Department, State Government of Himachal Pradesh.
2. The Secretary, D/o Finance, State Government of Himachal Pradesh.
3. The Secretary, D/o Planning, State Government of Himachal Pradesh.
4. Director dealing with PMMVY, State Government of Himachal Pradesh.
5. State Nodal Officer, PMMVY of State Government of Himachal Pradesh.
6. The Accountant General, State Government of Himachal Pradesh.

7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.



(V.C. Choudhary)

Under Secretary to the Government of India

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