

**No. 15/24/2017-PMMVY**  
**Government of India**  
**Ministry of Women and Child Development**  
**PMMVY Section**

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Jeevan Vihar Building, New Delhi – 110001

Dated: 21<sup>st</sup> December, 2017

To

The Chief Controller of Accounts,  
Principal Accounts Office,  
Ministry of Women & Child Development  
New Delhi

**Subject: Release of grants-in-aid to the UT Administration of Dadra & Nagar Haveli under the Maternity Benefit Programme [named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] for establishment of PMMVY Cell at District level and incurring other administrative expenses – regarding.**

Sir,

I am directed to convey the sanction of the President to the payment of ₹ 11,30,000/- (Rupees Eleven Lakhs Thirty Thousand) only to the UT Administration of Dadra & Nagar Haveli as Central Share of first installment for establishment of PMMVY Cell at District Level and incurring other administrative expenses for 2017-18 under the Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY))] as per details given below:

Sl. No.	Item	Amount Sanctioned (in ₹)
<b>I. Non-recurring Expenditure</b>		
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	--
2	Four Computers /Laptop with Web Cam and UPS @ ₹ 35,000 and One Printers cum Scanners @ ₹ 12,000	--
	<b>Total Non-recurring Expenditure#</b>	--
<b>II. Recurring Expenditure</b>		
3	<b>Staff Remuneration</b>	
i)	1 District Coordinator (Contractual) @ ₹ 35,000 per month for whole year from 01.04.2017 to 31.03.2018	4,20,000
ii)	1 Programme Assistant (Contractual) @ ₹ 20,000 per month for whole year from 01.04.2017 to 31.03.2018	2,40,000
	<b>Total Remuneration (A)</b>	<b>6,60,000</b>
4	<b>Rent for hiring the space (if not available within the premises of the District PMMVY Cell) @ ₹ 10,000 per month x 12 months (as per actuals)</b>	--
5	Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)	1,00,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹ 25,000 per month#	3,00,000
7	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year) for remaining six months	2,00,000
8	Information, Education and Communication Material for District/Project level for remaining six months	5,00,000
9	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	5,00,000

(V. D. Singh) Contd/.....  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मंत्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Go.t. of India  
नई दिल्ली/New Delhi



Total (B)	16,00,000
Total Recurring Expenditure (A+B)	22,60,000
Total for one (1) District (Non-recurring and Recurring expenditure)#	22,60,000
Grants-in-aid sanctioned as first installment (50% of recurring expenditure) for establishment of District PMMVY Cell	11,30,000
Central Share of grants-in-aid sanctioned as first instalment of 2017-18 (100% of Total Amount)	11,30,000

# No non-recurring expenditure sanctioned as District Cell at Dadra & Nagar Haveli District under the old Maternity Benefit Programme (erstwhile IGMSY) is already established

2. The above mentioned sanction is subject to the following conditions:


- The staff under District PMMVY Cell to be hired as per relevant provisions of GFRs/UT Financial Rules and schematic guidelines.
- Release of subsequent installment of grants-in-aid with regard to recurring expenditure on hiring of contractual staff would be subject to furnishing details of hiring of contractual staff by the UT Administration of Dadra & Nagar Haveli.
- The remuneration of the Staff of District PMMVY Cell to be paid through DBT/PFMS mode.
- The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.

3. The UT Administrations will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the UT Administrations will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY))] and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1<sup>st</sup> April to 30<sup>th</sup> June must be furnished by 15<sup>th</sup> July, for the period from 1<sup>st</sup> July to 30<sup>th</sup> September by 15<sup>th</sup> October, for the period 1<sup>st</sup> October to 31<sup>st</sup> December by 15<sup>th</sup> January and for 1<sup>st</sup> January to 31<sup>st</sup> March by 15<sup>th</sup> April to enable the Ministry to work out the entitlement of Central assistance of the State Government.

4. It is requested that a Letter of Authority (LOA) may be issued to Accounts officers, Pay & Accounts offices of the Union Territory Administration of Dadra & Nagar Haveli for drawing the amount from PAO, Ministry of Women & Child Development, New Delhi in accordance with prescribed procedure.

5. The expenditure of ₹ 11,30,000/- (**Rupees Eleven Lakhs Thirty Thousand**) only is debitable to the 2235 (Major Head)-Social Security and Welfare, 02-Social Welfare (Sub Major Head), 102-Child Welfare (Minor Head), 42-Integrated Child Development Scheme (ICDS), 04-Maternity Benefit Programme (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 99 Ministry of Women & Child Development 2017-18 (Plan). The Computer, PAO and SCCD Code Number etc. are as follows:-

- |     |                   |                 |
|-----|-------------------|-----------------|
| (a) | PAO Code No.      | 011450          |
| (b) | Computer Code No. | 22352629        |
| (c) | Alfa Code No.     | 223502102420431 |


  
 (V. C. CHOUDHARY)  
 Joint Secretary/Under Secretary  
 महिला एवं बाल विकास विभाग  
 Ministry of Women & Child Dev.  
 भारत सरकार/Govt. of India  
 नई दिल्ली/New Delhi

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6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
7. Certified that this sanction has been noted at Serial No. 69 in the Register of Grants.
8. This sanction issues with the concurrence of IFD in **File No. 15/24/2017-PMMVY** dated **20.12.2017**.

Yours faithfully,



(V.C. Choudhary)

Under Secretary to the Government of India

Tel: 011-2336 2376/8202

Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

**Copy forwarded to:**

1. The Secretary, Medical & Health Services Department, UT Administration of Dadra & Nagar Haveli.
2. The Secretary, D/o Finance, UT Administration of Dadra & Nagar Haveli.
3. The Secretary, D/o Planning, UT Administration of Dadra & Nagar Haveli.
4. Director dealing with PMMVY, UT Administration of Dadra & Nagar Haveli.
5. UT Nodal Officer, PMMVY of UT Administration of Dadra & Nagar Haveli.
6. The Accountant General, UT Administration of Dadra & Nagar Haveli.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.



(V.C. Choudhary)

Under Secretary to the Government of India

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भारत सरकार/Govt. of India  
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