

No. 15/20/2017-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Jeevan Vihar Building, New Delhi – 110001

Dated: 21st December, 2017

To

The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of grants-in-aid to the State Government of Nagaland under the Maternity Benefit Programme [named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] for establishment of PMMVY Cells at State and District level and incurring other administrative expenses – regarding.


Sir,

I am directed to convey the sanction of the President to the payment of ₹ 1,07,74,576/- (Rupees One Crore Seven Lakhs Seventy Four Thousand Five Hundred and Seventy Six) only to the State Government of Nagaland as Central Share of first installment for establishment of PMMVY Cells at State and District Levels and incurring other administrative expenses for 2017-18 under the Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY))] as per details given below:

[a] State Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
I. Non-recurring Expenditure		
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	2,50,000
2	Five Computers/Laptops with Web Cam and UPS @ ₹ 35,000/- and Five Printers cum Scanners @ ₹ 12,000/-	2,35,000
	Total Non-recurring Expenditure	4,85,000
II. Recurring Expenditure		
3	Staff Remuneration	
i)	1 State Programme Coordinator (Contractual) @ ₹ 45,000 per month for three months from 01.01.2018 to 31.03.2018	1,35,000
ii)	1 Programme Assistant (Contractual) @ ₹ 25,000 per month for three months from 01.01.2018 to 31.03.2018	75,000
	Total Remuneration (A)	2,10,000
4	Rent for hiring the space (if not available within the premises of the State PMMVY Cell) @ ₹ 30,000 per month x 3 months (as per actuals)	90,000
5	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	1,25,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹ 75,000 per month	2,25,000

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अवर सचिव/अवर सचिव
महिला एवं बाल विकास विभाग
Ministry of Women and Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

7	Capacity Building up to CDPO/Health Block level (for four days training in a year)	1,79,250
8	Information, Education and Communication Material for State/District level	Nil
9	Contingency for Miscellaneous expenses (including convening meetings etc.)	1,25,000
	Total (B)	7,44,250
	Total Recurring Expenditure (A+B)	9,54,250
	Grand Total (Non-recurring and Recurring expenditure)	14,39,250
	Amount sanctioned as first installment (50% of recurring expenditure and full Non-recurring expenditure)	9,62,125
	Central Share of amount sanctioned as first instalment of 2017-18 (90% of the Total Amount)	8,65,913
	Corresponding State Share of amount as first instalment of 2017-18	96,212

[b] District Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
I. Non-recurring Expenditure		
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	1,00,000
2	Four Computers /Laptop with Web Cam and UPS @ ₹ 35,000 and One Printers cum Scanners @ ₹ 12,000	1,88,000
	Total Non-recurring Expenditure	2,88,000
II. Recurring Expenditure		
3	Staff Remuneration	
i)	1 District Coordinator (Contractual) @ ₹ 35,000 per month for three months from 01.01.2018 to 31.03.2018	1,05,000
ii)	1 Programme Assistant (Contractual) @ ₹ 20,000 per month for three months from 01.01.2018 to 31.03.2018	60,000
iii)	1 District Coordinator (Contractual) at Kohima @ ₹ 35,000 per month for nine months from 01.04.2017 to 31.12.2017*	3,15,000
iv)	1 Programme Assistant (Contractual) at Kohima @ ₹ 20,000 per month for nine months from 01.04.2017 to 31.12.2017*	1,80,000
	Total Remuneration (A)	1,65,000 + 4,95,000 *
4	Rent for hiring the space (if not available within the premises of the District PMMVY Cell) @ ₹ 10,000 per month x 3 months (as per actuals)	30,000
5	Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)	25,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹ 25,000 per month	75,000
7	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year) for remaining six months	97,69,250 (Lump sum for 11 Districts)
8	Information, Education and Communication Material for District/Project level for remaining six months	Nil
9	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	2,50,000
	Total (B) (Excluding Capacity Building)	3,80,000
	Total Recurring Expenditure (A+B) (Excluding Capacity Building)	5,45,000

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 (विभागाध्यक्ष/उप सचिव)
 (V. C. CHOUDHARY)
 अवर सचिव/Under Secretary
 महिला एवं बाल विकास विभाग
 Ministry of Women & Child Dev.
 भारत सरकार/Govt. of India

Total for one (1) District (Non-recurring and Recurring expenditure) (Excluding Capacity Building)	8,33,000
Total for 11 Districts (Non-recurring and Recurring expenditure) (Excluding Capacity Building) #Non-recurring expenditure for 10 Districts only	88,75,000
Addition Staff remuneration of District PMMVY Cell Kohima	4,95,000
Grand Total for 11 Districts (Non-recurring and Recurring expenditure) including staff remuneration for whole year of District PMMVY Cell at Kohima and Capacity Building Lump sum	1,91,39,250
Amount sanctioned as first installment (50% of recurring expenditure and full Non-recurring expenditure) + staff remuneration for whole year of District PMMVY Cell at Kohima for establishment of 11 District PMMVY Cell and Capacity Building Lump sum	1,10,09,625
Central Share of amount sanctioned as first instalment of 2017-18 (90% of Total Amount)	99,08,663
Corresponding State Share of amount as first instalment of 2017-18	11,00,962

* Staff remuneration for whole year for District PMMVY Cell at Kohima.


No Non-recurring expenditure has been proposed for District PMMVY Cell at Kohima as PMMVY Cell is already established in this district

2. The above mentioned sanction is subject to the following conditions:

- The staff under District PMMVY Cell to be hired as per relevant provisions of GFRs/ State Financial Rules and schematic guidelines.
- Release of subsequent installment of grants-in-aid with regard to recurring expenditure on hiring of contractual staff would be subject to furnishing details of hiring of contractual staff by the State Government of Nagaland.
- The remuneration of the Staff of District PMMVY Cell to be paid through DBT/PFMS mode.
- The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.

3. The State Government will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Government will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY)) and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government.

4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.



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(V. C. CHAKRABARTY)
 कक्ष सचिव/Ministry Secretary
 महिला एवं बाल विकास विभाग
 Ministry of Women & Child Dev.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

5. The expenditure of ₹ 1,07,74,576/- (Rupees One Crore Seven Lakhs Seventy Four Thousand Five Hundred and Seventy Six) only is debitale to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes (Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 04-Maternity Benefits Scheme (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 99 Ministry of Women & Child Development 2017-18 (Plan).
6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
7. Certified that this sanction has been noted at Serial No. 65 in the Register of Grants.
8. This sanction issues with the concurrence of IFD in File No. 15/20/2017-PMMVY dated 19.12.2017.

Yours faithfully,



(V.C. Choudhary)

Under Secretary to the Government of India

Tel: 011-2336 2376/8202

(V. C. CHOUDHARY)

उप सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India

Copy forwarded to:

1. The Secretary, Social Welfare Department, State Government of Nagaland.
2. The Secretary, D/o Finance, State Government of Nagaland.
3. The Secretary, D/o Planning, State Government of Nagaland.
4. Director dealing with PMMVY, State Government of Nagaland.
5. State Nodal Officer, PMMVY of State Government of Nagaland.
6. The Accountant General, State Government of Nagaland.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.



(V.C. Choudhary)

Under Secretary to the Government of India

(V. C. CHOUDHARY)

उप सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
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