

**No. 15/2/2017-PMMVY**  
**Government of India**  
**Ministry of Women and Child Development**  
**PMMVY Section**

\*\*\*\*\*

Shastri Bhawan, New Delhi – 110001

Dated: 11<sup>th</sup> October, 2017

To

The Chief Controller of Accounts,  
Principal Accounts Office,  
Ministry of Women & Child Development  
New Delhi

**Subject: Release of grants-in-aid to the Government of Haryana under the Maternity Benefit Programme [known as Pradhan Mantri Matru Vandana Yojana (PMMVY)] for establishment of PMMVY Cells at State and Districts level and incurring other administrative expenses - regarding.**

Sir,

I am directed to convey the sanction of the President to the payment of ₹ 1,76,58,900/- (Rupees One Crore Seventy Six Lakhs Fifty Eight Thousands and Nine Hundred) only to the Women and Child Development Department, Government of Haryana as first instalment of Central Share of grants-in-aid of 2017-18 under the Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY))] for establishment of PMMVY Cell at State and 21 Districts of the State and incurring other administrative expenses. The details of funds sanctioned for establishment of State and District PMMVY Cells and incurring other administrative expenses are as under:

**[a] State Level PMMVY Cell:**

Sl. No.	Item	Amount Sanctioned (in ₹)
<b>I. Non-recurring Expenditure</b>		
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	2,50,000
2	Five Computers/Laptops with Web Cam and UPS @ ₹ 35,000/- and Five Printers cum Scanners @ ₹ 12,000/-	2,35,000
	<b>Total Non-recurring Expenditure</b>	<b>4,85,000</b>
<b>II. Recurring Expenditure</b>		
3	<b>Staff Remuneration</b>	
i)	1 State Programme Coordinator (Contractual) @ ₹ 45,000 per month for three months from 01.01.2017 to 31.03.2017	1,35,000
ii)	1 Programme Assistant (Contractual) @ ₹ 25,000 per month for three months from 01.01.2017 to 31.03.2017	75,000
	<b>Total Salary (A)</b>	<b>2,10,000/-</b>
4	<b>Rent for hiring the space</b> (if not available within the premises of the State PMMVY Cell) @ ₹ 30,000 per month x 12 months (as per actuals)	60,000
5	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	25,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹ 1,00,000 per month	75,000
7	Capacity Building up to CDPO/Health Block level (for four days training in a year)	10,00,000
8	Information, Education and Communication Material for State/District level	50,00,000
9	Contingency for Miscellaneous expenses (including convening meetings etc.)	1,25,000
	<b>Total (B)</b>	<b>80,50,000</b>

Contd/....

(V. C. CHOUDHARY)  
उप सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.



	<b>Total Recurring Expenditure (A+B)</b>	<b>82,60,000</b>
	<b>Grand Total (Non-recurring and Recurring expenditure)</b>	<b>87,45,000</b>
	<b>Amount proposed as first installment (50% of recurring expenditure and full Non-recurring expenditure)</b>	<b>43,72,500</b>
	<b>Central Share of amount proposed as first instalment of 2017-18</b>	<b>26,23,500</b>
	<b>Corresponding State Share of amount as first instalment of 2017-18</b>	<b>17,49,000</b>

**[b] District Level PMMVY Cell:**

Sl. No.	Item	Proposed Amount (in ₹)
<b>I. Non-recurring Expenditure</b>		
1	Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)	1,00,000
2	Four Computers /Laptop with Web Cam and UPS @ ₹ 35,000 and One Printers cum Scanners @ ₹ 12,000	1,88,000
	<b>Total Non-recurring Expenditure</b>	<b>2,88,000</b>
<b>II. Recurring Expenditure</b>		
3	<b>Staff Remuneration</b>	
i)	1 District Coordinator (Contractual) @ ₹ 35,000 per month for three months from 01.01.2017 to 31.03.2017	1,05,000
ii)	1 Programme Assistant (Contractual) @ ₹ 20,000 per month for three months from 01.01.2017 to 31.03.2017	60,000
iii)	1 District Coordinator (Contractual) at Panchkula @ ₹ 35,000 per month for nine months from 01.04.2017 to 31.12.2017*	3,15,000
iv)	1 Programme Assistant (Contractual) at Panchkula @ ₹ 20,000 per month for three months from 01.04.2017 to 31.12.2017*	1,80,000
	<b>Total Staff Remuneration (A)</b>	<b>1,65,000+4,95,000 *</b>
4	<b>Rent for hiring the space</b> (if not available within the premises of the District PMMVY Cell) @ ₹ 10,000 per month x 12 months (as per actuals)	60,000
5	Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)	25,000
6	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹ 25,000 per month	75,000
7	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)	10,00,000
8	Information, Education and Communication Material for District/Project level	5,00,000
9	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	2,50,000
	<b>Total (B)</b>	<b>19,10,000</b>
	<b>Total Recurring Expenditure (A+B)</b>	<b>20,75,000</b>
	<b>Total for one (1) District (Non-recurring and Recurring expenditure)</b>	<b>23,63,000</b>
	<b>Total for 21 Districts (Non-recurring and Recurring expenditure)</b>	<b>4,96,23,000</b>
	<b>Addition Staff remuneration of District PMMVY Cell Panchkula</b>	<b>4,95,000</b>
	<b>Grand Total for 21 Districts (Non-recurring and Recurring expenditure) including staff remuneration for whole year of District PMMVY Cell at Panchkula</b>	<b>5,01,18,000</b>
	<b>Amount proposed to be released as first installment (50% of recurring expenditure and full Non-recurring expenditure) + staff remuneration for whole year of District PMMVY Cell at Panchkula for establishment of 21 District PMMVY Cell</b>	<b>2,50,59,000</b>
	<b>Central Share of amount proposed as first instalment of 2017-18</b>	<b>1,50,35,400</b>
	<b>Corresponding State Share of amount as first instalment of 2017-18</b>	<b>1,00,23,600</b>

\* Staff remuneration for whole year for District PMMVY Cell at Panchkula.

Contd/....  
(V. S. DABHARY)  
Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



2. The above mentioned sanction is subject to the following conditions:

- [a] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
- [b] The State Governments will contribute corresponding State Share for establishment of State and District PMMVY Cells.

3. The State Governments will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Governments will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY)) and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1<sup>st</sup> April to 30<sup>th</sup> June must be furnished by 15<sup>th</sup> July, for the period from 1<sup>st</sup> July to 30<sup>th</sup> September by 15<sup>th</sup> October, for the period 1<sup>st</sup> October to 31<sup>st</sup> December by 15<sup>th</sup> January and for 1<sup>st</sup> January to 31<sup>st</sup> March by 15<sup>th</sup> April to enable the Ministry to work out the entitlement of Central assistance of the State Government.

4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.

5. The expenditure of ₹ 1,76,58,900/- (Rupees One Crore Seventy Six Lakhs Fifty Eight Thousands and Nine Hundred) only is debitable to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes (Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 04-Maternity Benefits Scheme (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 99 Ministry of Women & Child Development 2017-18 (Plan).

6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

7. Certified that this sanction has been noted at Serial No. 25 in the Register of Grants.

8. This sanction issues with the concurrence of IFD in File No. 15/2/2017-PMMVY dated 29.09.2017.

Yours faithfully,



(V.C. Choudhary)

Under Secretary to the Government of India

Tel: 011-2338 8513

Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

Copy forwarded to:

1. The Secretary WCD Department, State Government of Haryana, Panchkula, Haryana.
2. The Secretary, D/o Finance, State Government of Haryana, Panchkula, Haryana.
3. The Secretary, D/o Planning, State Government of Haryana, Panchkula, Haryana.
4. Director dealing with PMMVY of State Government of Haryana, Panchkula, Haryana.

5. State Nodal Officer, PMMVY of the State Government of Haryana, Panchkula, Haryana.
6. The Accountant General, of concerned State Government.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.



(V.C. Choudhary)

Under Secretary to the Government of India

(V. C. CHOUDHARY)

अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi