

No. WW-22/38/2015-WW (e-12607)
Government of India
Ministry of Women and Child Development
(Women Welfare Division)

A-Wing, Room No.313,
Shastri Bhawan, New Delhi-1
Dated: 19th October, 2022

To,

The Principal Secretary,
Department of Women & Child Development
Government of Himachal Pradesh

Subject: Unspent grant-in-aid out of the grant released earlier for running of One Stop Centres (OSCs) as on 31.03.2022 lying with the 06 districts.

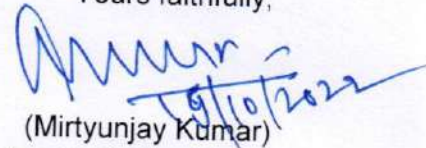
Madam/Sir,

I am directed to refer to the UCs/SOEs received from 06 districts of Himachal Pradesh under the One Stop Centre (OSC) Scheme being implementing by this Ministry. The UCs/SOEs have been examined and it has been observed that over 25% of the funds to be released during a financial year; is available with these districts for expenditure. As per latest guidelines, subsequent grants can be released only upon expenditure of over 75% of the funds. The details of the unspent grant-in-aid at the end of the FY 2021-22 are attached at **Annexure**.

2. In this regard, it is requested to take necessary action for utilization of funds in compliance of **Rule 230(7) of GFR, 2017** which states 'Cash balance at a time should preferably not be more than 3 months of requirements'.

3. However, if any districts have incurred expenditure during current year out of the funds available as on 31.03.2022, they are requested to furnish statement of expenditure (SOE) up to 31.08.2022 signed by concerned DC/DM so that further recurring grant can be released.

Yours faithfully,



(Mirtyunjay Kumar)

Under Secretary to Govt. of India
011-23381970

Encl.: as above.

Copy to,

DC/DM (Chamba, Hamirpur, Kangra, Kinnaur, Mandi and Shimla districts)

Sl. No.	Districts	Previous Annual ceiling till March, 22	Total Fund 2021-22	Exp. Incurred 2021-22	Adm. Exp. Incurred 2021-22	% age of expenditure as on 31.03.2022	Saving as on 31.03.2022
A	B	C	F=D+E	G	H		I=F-H
1	Chamba						
	R	30,00,900	45,01,350	16,29,323	16,29,323	36.20%	28,72,027
	NR	4,41,000	1,76,975	2,77,866	1,76,975		0
	Total	34,41,900	46,78,325	19,07,189	18,06,298		28,72,027
2	Hamirpur						
	R	30,00,900	32,49,300	15,28,841	15,28,841	47.05%	17,20,459
	NR	4,41,000	7,25,663		0		7,25,663
	Total	34,41,900	39,74,963	15,28,841	15,28,841		24,46,122
3	Kangra						
	R	30,00,900	45,00,110	9,16,355	9,16,355	20.36%	35,83,755
	NR	4,41,000	2,27,003	1,07,075	1,07,075		1,19,928
	Total	34,41,900	47,27,113	10,23,430	10,23,430		37,03,683
4	Kinnaur						
	R	30,00,900	43,62,958	19,59,167	19,59,167	44.90%	24,03,791
	NR	4,41,000	13,41,000		0		13,41,000
	Total	34,41,900	57,03,958	19,59,167	19,59,167		37,44,791
5	Mandi						
	R	30,00,900	42,42,281	22,75,995	22,75,995	53.65%	19,66,286
	NR	4,41,000	12,35,885	4,27,370	4,27,370		8,08,515
	Total	34,41,900	54,78,166	27,03,365	27,03,365		27,74,801
6	Shimla						
	R	30,00,900	44,95,895	15,05,332	15,05,332	33.48%	29,90,563
	NR	4,41,000	13,41,000	1,19,694	1,19,694		12,21,306
	Total	34,41,900	58,36,895	16,25,026	16,25,026		42,11,869

R=Recurring, NR=Non-Recurring.
