

**F. No. 29-11/2015-WW**  
**Government of India**  
**Ministry of Women and Child Development**  
 \*\*\*\*\*

Shastri Bhawan, New Delhi-1  
 Dated: 14<sup>th</sup> August, 2015

To  
 The Chief Controller of Accounts  
 Principal Accounts Office  
 Ministry of Women & Child Development  
 New Delhi

**Subject: Sanction for Setting up Women Helpline in Kerala, Kerala during the financial year 2015-2016.**

Madam/Sir

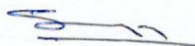
I am directed to convey the sanction of the President for payment of **Rs.51,58,800 /- (Rupees Fifty one lakh fifty eight thousand only)** to the Government of Kerala as grants-in-aid for **Setting up Women Helpline in Kerala, Kerala** under Universalisation of Women Helpline Scheme. This amount includes Rs. 34,08,000 towards recurring grant **for the six month** period of the financial year 2015-2016 and an amount of Rs. 17,50,000 towards non recurring grant for **Setting up Women Helpline.**

2. The component wise overall ceiling for the recurring and non recurring grant for **Setting up Women Helpline** are as under.

<b>Recurring grant (In Rupees)</b>	
<b>Items/Components</b>	<b>Ceiling of expenditure per month</b>
Women Helpline Centre Management pm	4,23,000
Rent	30000
Administrative Cost including Hiring vehicle	65000
Telephone Bills	50000
<b>Total</b>	<b>5,68,000</b>

<b>Non- Recurring grant (In Rupees)</b>	
<b>Items/Components</b>	<b>Ceiling of expenditure</b>
EPABX-Cum Call Centre Solution	6,00,000
PRI Lines/ Dialers/ Intercom/ Extension Instrument etc	1,30,000
Headphones/Earphone & Dialar (Analog Phone) Audio Port/Head set with dialer	2,00,000
Computer/Lap tops and Printers/Scanners	2,50,000
UPS/Generator of 5 KVA For Power Backup	70,000
Furniture, Air Conditioners, Painting, Renovation etc.	5,00,000
<b>Total</b>	<b>17,50,000</b>

3. The expenditure is debitible to the 3601 (Major Head) ; 02-Grants for Central Plan Schemes (Sub Major Head), 356-Social Welfare- Child Welfare (Minor Head), 09- Women's Helpline (Sub-Head); 09.06.31 - Grants-in-aid-General (Object Head) in Demand No. 108 Ministry of Women & Child Development 2015-16 (Plan).



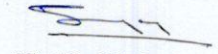
(संजय कुमार सिन्हा)  
 (SANJAY KUMAR SINHA)  
 अवर सचिव/Under Secretary  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
 Govt. of India  
 New Delhi

4. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.

5. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

6. This sanction issues with the concurrence of JS& FA vide their Dy. No.997 dated 4.08.2015.

Yours sincerely,



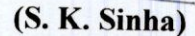
(S. K. Sinha)

Under Secretary to the Government of India

(SANJAY KUMAR SINHA)  
Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार / Govt. of India  
New Delhi

**Copy forwarded to:**

1. The Principal Secretary, Department of Women and Child Development, Government of Kerala
2. The Accountant General, Government of Kerala.
3. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
4. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
5. Guard Files/Sanction Folder.
6. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
7. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.



(S. K. Sinha)

Under Secretary to the Government of India

(SANJAY KUMAR SINHA)  
अवर सचिव / Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार / Govt. of India  
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