F. No.SW/38/18/2015-Swadhar

Government of India
Ministry of Women & Child Development

Shastri Bhawan, New Delhi Dated: 30th August, 2017

To

Chief Controller of Accounts
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of Grants-in-aid to the State Government of West Bengal as first instalment for implementation of Swadhar Greh Scheme for year 2017-18.

Madam/Sir,

In continuation to this Ministry's sanction of even number dated 31st July, 2017, I am directed to convey the sanction of President to the payment of Rs.2,87,66,016/- (Rupees Two crore eighty seven lakh sixty six thousand and sixteen only) to State Government of West Bengal as first instalment of grants-in-aid (62% of GoI's share) for the year 2017-18 for implementation of Swadhar Greh Scheme.

- 2. The Swadhar Scheme is a sub-scheme of the Centrally Sponsored Umbrella Scheme "Protection & Empowerment" with prescribed cost sharing between Centre and States/UTs. In the above release, the Central Government contribution has been calculated on 60:40 ratio and sanction of funds is subject to the following conditions;
 - The amount of the grant will have to be utilized for all components under the scheme as per the schematic norms.
 - ii. The States/UTs shall also be required to contribute their share for implementation of the Swadhar Greh scheme.
 - States/UTs may, in particular, ensure that the rent is paid in accordance with the existing Rent Agreement till its validity or Rent Assessment certificate, whichever is lower subject to ceiling mentioned at S. No. 8, Para H (iv) of the guidelines.
 - iv. The States/UTs may ensure that Implementing agencies/Voluntary Organizations are registered with NGO PS Portal before the grant is released to them.
- 3. The grant is further subject to condition that the State Government will maintain separate records of expenditure incurred for implementation of Swadhar Greh and furnish separate Statement of Expenditure and Utilization Certificate duly indicating the State share along with Physical Progress Report every half year.
- 4. The information on expenditure on Swadhar Greh from 1st April to 30th September must be furnished by 15th October, for the period from 1st October to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of each State Government/UT Administration.
- 5. The payment is provisional and is subject to final adjustment in the light of the audited figures of actual expenditure for the year as a whole. The grant-in-aid is subject to the condition that when the Scheme is closed or abandoned, the proceeds from the disposal of assets built out of the whole or a portion of the grant sanctioned will revert to the Central Government.

(एल. जार. मीना)
(S. R. MEENA)
उप समिव/Deputy Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

- The expenditure is debitable to Demand No.99, Department of Women and Child Development, 6. Major Head "3601" Grant in aid to State Governments, 06.101- Centrally Sponsored Schemes-Central Assistance/Share, 48-Mission for Empowerment and Protection for Women, 02-Swadhar Greh, 31-Grant-in-aid General 2017-18 (Plan).
- The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts 7. Office, Ministry of Women & Child Development, D, Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D Wing, Ground Floor, New Delhi.
- The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued 8. in conformity with the rules and principles of the scheme approved by the Competent Authority.
- This sanction issues with the concurrence of IFD vide their Dy.No. 13365/JS&FA Dated 9. 28.08.2017.
- Entries have been made in the Grant-in-aid Register at S.No. 79. 10.

Yours Sincerely,

(एस. आर. भीना) (S. R. MEENA) उप समिव/Deputy Secretar

(S. R. Meena) Deputy Secretary to the Govt. of India Tel. 23388442

Copy forwarded to:

महिला एवं बाल विकास मन्त्राल Ministry of Women & Child D The Secretary, Women & Child Development Department, Government of West Bengal World Development Welfare Branch, BikasBhawan, North Block, 10th Floor, Bidhannagar, Sector-II, Kolkata-700091. The component-wise details of fund release under Swadhar Greh Scheme is enclosed as Annexure.

2. The Accountant General. Government of West Bengal.

3. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi

- 4. Ministry of Finance, Deptt. of Expenditure, (Plan Finance Division), North Block, New Delhi
- 5. Cash Section, Ministry of Women & Child Development 6. PS to Minister, MWCD/PPS to Secretary/IFD/US (Budget)
- 7. Guard Files/Sanction Folder
- Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi

(S. R. Meena) Deputy Secretary to the Govt. of India

> (एस. आर. मीना) (S. R. MEENA) उप सचिव/Deputy Secretary महिला एवं बाल विकास मन्त्रालय Ministry of Women & Child Dev भारत सरकार/Govt. of India नई दिल्ली/New Doni

The component-wise details of fund release under Swadhar Greh Scheme

Statement for release of first instalment to State Government of West Bengal for 2017-18 is as under;

SI. No.	Swadhar Grehs	Unit	Amount admissible as per schematic norms for 2016-17
1,	Administration & Management		5,52,000/-
2.	Expenditure towards food	Rs. 1300/- per resident	4,68,000/-
3.	Expenditure towards clothing		30,000/-
4.	Expenditure towards medicines, personal hygiene products etc.	Rs. 175/- per resident	63,000/-
5.	Pocket Money	Rs. 100/- per resident	36,000/-
6.	Expense for Recreational activities	Consolidated	12,000/-
7.	Reimbursement of fees for vocational training under NCVT approved plan and certificate to be issued @ Rs.1800/- per resident per annum	Reimbursement of training and test fees as per the norms fixed by the Labour Deptt/NCVT per women	27,000/- (subject to actual)
.8	Contingency including telephone charges	Per home	50,000/-
9.	Rent for 'A' class cities Rent for 'B' class cities	@ 50,000/- per month per home @ 30,000/- per month per home	6,00,000/- 3,60,000/-
10.	Total Grant 'A' class cities	Per home	18,11,000/-(excluding expenditure on vocational training)
11.	Total grant 'B' class cities	Per home	15,71,000/-(excluding expenditure on vocational training)

Grant released for one Swadhar Greh for 'A' class & 'B' cities is calculated as Rs. 18,11,000/- & 15,71,000/- respectively.

Total grant for 48 Swadhar Greh: Rs 7,73,28,000/- (Rs. 1,44,88,000/- + Rs. 6,28,40,000/-)

GOI Share @ 60% = 4, 63, 96,800/- (60% of Rs. 7,73,28,000/-)

Total Grant @ 62% of GOI Share= Rs. 2, 87,66,016/- (62% of Rs. 4, 63, 96,800)

The total grant released: Rs. 2, 87,66,016/-