

F. No. 24/7/2016-WW
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi-1
Dated: 9th February, 2016

To
The Chief Controller of Accounts
Principal Accounts Office
Ministry of Women & Child Development
New Delhi

Subject: Sanction for Setting up Women Helpline in the state of Goa during the financial year 2015-2016.

Madam/Sir

I am directed to convey the sanction of the President for payment of **Rs 27,90,000/- (Rupees Twenty Seven Lakh Ninety Thousand only) to the Government of Goa** as grants-in-aid for Setting up Women Helpline at Goa Medical College Campus, Bambolim Goa under Universalisation of Women Helpline Scheme. This amount includes **Rs.10,90,000** towards recurring grant for a two-month period and an amount of **Rs. 17,00,000** towards non-recurring grant for **Setting up Women Helpline.**

2. The component wise overall ceiling for the recurring and non-recurring grant for **Setting up Women Helpline** are as under:

Recurring grant (In Rupees)	
Items/Components	Ceiling of expenditure per month
Women Helpline Centre Management pm	4,00,000
Rent	30000
Administrative Cost including Hiring vehicle	65000
Telephone Bills	50000
Total	5,45,000

Non- Recurring grant (In Rupees)	
Items/Components	Ceiling of expenditure
EPABX-Cum Call Centre Solution	6,00,000
PRI Lines/ Dialers/ Intercom/ Extension Instrument etc	1,30,000
Headphones/Earphone & Dialer (Analog Phone) Audio Port/Head set with dialer	2,00,000
Computer/Lap tops and Printers/Scanners	2,50,000
UPS/Generator of 5 KVA For Power Backup	70,000
Furniture, Air Conditioners, Painting, Renovation etc.	4,50,000
Total	17,00,000

3. The expenditure is debitable to the 3601- Grant-in-aid to State Government (Major Head) ; 02-Grants for State Plan Schemes (Sub Major Head), 356-Social Welfare- Women's Welfare (Minor Head), 09- NMEW including IGMSY (Sub-Head); 09.06 Women's Helpline , 09.06.31 - Grants-in-aid-General (Object Head) in Demand No. 108 Ministry of Women & Child Development 2015-16 (Plan).



(संजय कुमार सिन्हा)
(SANJAY KUMAR SINHA)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev
आर.ए. भवन / Govt. of India
New Delhi

4. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.

5. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

6. This sanction issues with the concurrence of JS& FA vide their **Dy.No.14166** dated 28.01.2016.

Yours sincerely,



(S. K. Sinha)

Under Secretary to the Government of India

Tels 011-23383809

(S. K. SINHA)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev
of India

Copy forwarded to:

1. The Principal Secretary, Department of Women and Child Development, Government of Goa
2. The Accountant General, Government of Goa.
3. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
4. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
5. Guard Files/Sanction Folder.
6. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
7. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the website of the Ministry i.e. www.wcd.nic.in.



(S. K. Sinha)

Under Secretary to the Government of India

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(SANJAY KUMAR SINHA)
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