No. 15/5/2018-PMMVY  
Government of India  
Ministry of Women and Child Development  
PMMVY Section

******

Shastri Bhawan, New Delhi – 110001  
Dated: 14th January, 2019

To  
The Chief Controller of Accounts,  
Principal Accounts Office,  
Ministry of Women & Child Development  
New Delhi

Subject: Release of grants-in-aid to the UT of Puducherry under Pradhan Mantri Matru Vandana Yojana (PMMVY) for establishment of PMMVY Cells at State and Districts level and incurring other administrative expenses - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of ₹ 4,57,200/- (Rupees Four Lakh Fifty Seven Thousand and Two Hundred only) to the UT of Puducherry as first instalment of Central Share of grants-in-aid of 2018-19 under Pradhan Mantri Matru Vandana Yojana (PMMVY) for establishment of PMMVY Cell at UT and 4 District of the UT and incurring other administrative expenses. The details of funds sanctioned for establishment of UT and District PMMVY Cells and incurring other administrative expenses are as under:

[a] UT Level PMMVY Cell:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Item</th>
<th>Provision as per Implementation Guidelines (in ₹)</th>
<th>Amount Sanctioned for Three months (in ₹)</th>
</tr>
</thead>
<tbody>
<tr>
<td>I.</td>
<td>Non-recurring Expenditure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)</td>
<td>2,50,000</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Five Computers/Laptops with Web Cam and UPS @ ₹35,000/-. and Five Printers cum Scanners @ ₹12,000/-</td>
<td>2,35,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total Non-recurring Expenditure</td>
<td>4,85,000</td>
<td></td>
</tr>
<tr>
<td>II.</td>
<td>Recurring Expenditure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Staff Remuneration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>i)</td>
<td>1 UT Programme Coordinator (Contractual) @ ₹45,000 per month for 12 months w.e.f. 01.04.2018 to 31.03.2019</td>
<td>5,40,000</td>
<td></td>
</tr>
<tr>
<td>ii)</td>
<td>1 Programme Assistant (Contractual) @ ₹25,000 per month for 12 months w.e.f. 01.04.2018 to 31.03.2019</td>
<td>3,00,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total Salary (A)</td>
<td>8,40,000</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Rent for hiring the space (if not available within the premises of the State PMMVY Cell)</td>
<td>3,60,000</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Travel allowance for PMMVY staff at applicable</td>
<td>5,00,000</td>
<td></td>
</tr>
</tbody>
</table>


(V. C. CHOUDHARY)  
Under Secretary  
Ministry of Women & Child Dev.,  
Govt. of India  
New Delhi
<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Item</th>
<th>Provision as per Implementation Guidelines (in ₹)</th>
<th>Amount sanctioned for 4 districts (in ₹)</th>
</tr>
</thead>
<tbody>
<tr>
<td>I. Non-recurring Expenditure</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Furniture and other office equipment (tables, chairs, cupboards, fax, Xerox machine, etc.)</td>
<td>1,00,000</td>
<td>1,00,000</td>
</tr>
<tr>
<td>2</td>
<td>Four Computers/Laptop with Web Cam and UPS @ ₹35,000 and One Printers cum Scanners @ ₹12,000</td>
<td>1,88,000</td>
<td>47,000</td>
</tr>
<tr>
<td></td>
<td>Total Non-recurring Expenditure</td>
<td>2,88,000</td>
<td>1,47,000</td>
</tr>
<tr>
<td>II. Recurring Expenditure</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Staff Remuneration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Rent for hiring the space (if not available within the premises of the District PMMVVY Cell)</td>
<td>1,20,000</td>
<td>--</td>
</tr>
<tr>
<td>5</td>
<td>Travel allowance for District PMMVVY Cell staff at applicable UT Government rates (as per actual) for 12 months</td>
<td>1,00,000</td>
<td>25,000</td>
</tr>
<tr>
<td>6</td>
<td>Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xerography, etc.) @ ₹50,000 per month for 12 months</td>
<td>6,00,000</td>
<td>1,50,000</td>
</tr>
<tr>
<td>7</td>
<td>Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)</td>
<td>20,00,000</td>
<td>20,000</td>
</tr>
</tbody>
</table>
8 | Information, Education and Communication Material for District/Project level | 10,00,000 | 20,000 |
9 | Contingency for Miscellaneous expenses (including management of program at Block level etc.) | 10,00,000 | 10,000 |

Total (B) | 48,20,000 | 3,90,000 |
Total Recurring Expenditure (A+B) | 54,80,000 | 5,37,000 |

Amount to be released as Central share (60%) | -- | 3,22,200 |

2. The above mentioned sanction is subject to the following conditions:

[a] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.

[b] The UT Administration will contribute corresponding UT Share for establishment of UT and District PMMVy Cells.

3. The UT Administration will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the UT Administration will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVy)] and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the UT Administration.

4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the UT would be arranged through the Reserve Bank of India, Nagpur. The UT Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.

5. The expenditure of ₹ 4,57,200/- (Rupees Four Lakh Fifty Seven Thousand and Two Hundred only) is debitable to the 3602 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes (Sub Major Head), 101-Central Assistance/Share (Minor Head), 40-Umbrella ICDS, 09- Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 98 Ministry of Women & Child Development 2018-19 (Plan).

6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

7. Certified that this sanction has been noted at Serial No.90 in the Register of Grants.

[V.C. CHAUDHARY]
Under Secretary
Ministry of Women & Child Development,Govt. of India

[Signature]
8. This sanction issues with the concurrence of IFD in File No. 15/5/2018-PMMVVY dated 10.01.2019.

Yours faithfully,

(V.C. Choudhary)

Under Secretary to the Government of India
Tel: 011-2338 8513

(Copy forwarded to:

1. The Secretary WCD Department, UT Administration of Puducherry.
2. The Secretary, D/o Finance, UT Administration of Puducherry.
3. The Secretary, D/o Planning, UT Administration of Puducherry.
4. Director dealing with PMMVY of UT Administration of Puducherry.
5. State Nodal Officer, PMMVY of the UT Administration of Puducherry.
6. The Accountant General, of concerned UT Administration of Puducherry.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.

(V.C. Choudhary)

Under Secretary to the Government of India