No. 15/14/2017-PMMVY  
Government of India  
Ministry of Women and Child Development  
PMMVY Section  

******  
Jeevan Vihar Building, New Delhi – 110001  
Dated the 15th May, 2020  

To  
The Chief Controller of Accounts,  
Principal Accounts Office,  
Ministry of Women & Child Development  
New Delhi  

Subject:  Release of First Installment of grants-in-aid to the UT Administration of Chandigarh for financial year 2020-21 under the Pradhan Mantri Matru Vandana Yojana (PMMVY) for maintenance of PMMVY Cell at District level and meeting other administrative expenses – regarding.  

Sir,  

I am directed to convey the sanction of the President to the payment of ₹1,55,460/- (Rupees One Lakhs Fifty Five Thousand Four Hundred and Sixty only) to the UT Administration of Chandigarh as Central Share of first installment for maintenance of PMMVY Cell at District Level and meeting other administrative expenses for 2020-21 under the Pradhan Mantri Matru Vandana Yojana (PMMVY) as per details given below:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Item</th>
<th>Amount Sanctioned for 2020-21 (in ₹)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Recurring Expenditure</td>
<td></td>
</tr>
<tr>
<td>1.</td>
<td>Staff Remuneration</td>
<td></td>
</tr>
<tr>
<td>(i)</td>
<td>1 District Coordinator (Contractual)</td>
<td>₹35,000 per month</td>
</tr>
<tr>
<td>(ii)</td>
<td>1 District Programme Assistant (Contractual)</td>
<td>₹20,000 per month</td>
</tr>
<tr>
<td></td>
<td>Total Staff Remuneration (A)</td>
<td>₹4,20,000</td>
</tr>
<tr>
<td>2.</td>
<td>Rent for hiring of space</td>
<td>Nil</td>
</tr>
<tr>
<td>3.</td>
<td>Travel allowance for District PMMVY Cell Staff at applicable UT Administration rates (as per actual)</td>
<td>₹10,000</td>
</tr>
<tr>
<td>4.</td>
<td>Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroding, etc.) @ ₹25,000 per month</td>
<td>₹50,000</td>
</tr>
<tr>
<td>5.</td>
<td>Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)</td>
<td>Nil</td>
</tr>
<tr>
<td>6.</td>
<td>Information, Education &amp; Communication (IEC) Material for District/ Project level</td>
<td>₹1,00,000</td>
</tr>
<tr>
<td>7.</td>
<td>Contingency for Miscellaneous expenses (including management of program at Block level etc.)</td>
<td>₹4,00,000</td>
</tr>
<tr>
<td>8.</td>
<td>Total (B)</td>
<td>₹5,60,000</td>
</tr>
<tr>
<td>9.</td>
<td>Total Recurring Expenditure (A+B)</td>
<td>₹9,80,000</td>
</tr>
<tr>
<td>11.</td>
<td>Net amount to be released during 2020-21</td>
<td>₹6,21,840</td>
</tr>
<tr>
<td>12.</td>
<td>Central share of funds to be released during 2020-21 (100%)</td>
<td>₹6,21,840</td>
</tr>
<tr>
<td>13.</td>
<td>First installment for First Quarter of 2020-21 (25% of Row 12 above)</td>
<td>₹1,55,460</td>
</tr>
</tbody>
</table>

Contd/……
2. The above mentioned sanction is subject to the following conditions:

[a] The staff under District PMMVY Cell to be hired as per relevant provisions of GFRs/UT Financial Rules and schematic guidelines.

[b] Release of subsequent installment of grants-in-aid with regard to recurring expenditure on hiring of contractual staff would be subject to furnishing details of hiring of contractual staff by the UT Administration of Chandigarh.

[c] The remuneration of the Staff of District PMMVY Cell to be paid through DBT/PFMS mode.

[d] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.

3. The UT Administrations will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the UT Administrations will maintain separate records of expenditure incurred for implementation of Maternity Benefit Programme [(named as Pradhan Mantri Matru Vandana Yojana (PMMVY)] and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government.

4. The Union Territory Administration will draw the amount from the local treasury and then send the vouchers to their Accountant General/Pay & Accounts Offices for getting reimbursement as per the procedure laid down in those instructions and also in accordance with the instructions contained in the erstwhile Ministry of Social and Women’s Welfare letter No. G-27-17/82-85/Grants-in-aid circular dated 23.11.1984.

5. The expenditure of ₹1,55,460/- (Rupees One Lakhs Fifty Five Thousand Four Hundred and Sixty only) is debitable to the 2235 (Major Head)-Social Security and Welfare, 02-Social Welfare (Sub Major Head), 102-Child Welfare (Minor Head), 42-Integrated Child Development Services (Umbrella ICDS), 10-Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 100 Ministry of Women & Child Development 2020-21 (Plan). The Computer, PAO and SCCD Code Number etc. are as follows:-

(a) PAO Code No. 011450
(b) Computer Code No. 22352629
(c) Alfa Code No. 223502102421031

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6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

7. Certified that this sanction has been noted at Serial No. 14 in the Register of Grants.

8. This sanction issues with the concurrence of IFD in File No. 15/14/2017-PMMVY dated 06.05.2020.

Yours faithfully,

(V.C. Choudhary)

Under Secretary to the Government of India
Tel: 011-2338 8513

Copy forwarded to:

1. The Secretary, H&FW Department, UT Administration of Chandigarh.
2. The Secretary, D/o Finance, UT Administration of Chandigarh.
3. The Secretary, D/o Planning, UT Administration of Chandigarh.
4. Director dealing with PMMVF, UT Administration of Chandigarh.
5. UT Nodal Officer, PMMVF of UT Administration of Chandigarh.
6. The Accountant General, UT Administration of Chandigarh.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
13. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi

for uploading the sanction order on the web-site of the Ministry.

(V.C. Choudhary)

Under Secretary to the Government of India