

The cost ceiling for the three components under MSK Scheme namely BBBP- State level, DLCW and MSK-Block Level w.r.t GIA released during FY 2017-18 (for December 2017- March 2018) is as follows:

Table1: DLCW Budget

Budget ceiling District Level Centre for Women during FY 2017-18				
Head	No of Post	Pay per month	Annual Budget DLCW (Rs)	Budget for 4 months (Dec. 2017-March 2018) (Amt. in Rs)
Women Welfare Officer	1	35,000	4,20,000	140000
District Coordinator	2	20000	4,80,000	160000
Non Recurring Expenditure				
Establishment charges		1,00,000	1,00,000	100000
Recurring Expenditure				
Office Expenditure		50,000	50,000	25000
Local Travelling Expenses		10,000	1,20,000	40000
Communication Expenditure		5,000	60,000	20000
Cost per DLCW (4 months)			12,30,000	4,85,000

Table 2: MSK- Block Level Budget

Budget ceiling MSK – Block/Tehsil Level during FY 2017-18				(Amt in Rs)
Honorarium	No of Post	Per month (Rs.)	Annual Cost	Budget for 4 months (December 2017- March 2018)
Faculty representative at the Block Level committee	4	3000	144000	48000
Block level official representative (nominated by the DC)	1	2000	24000	8000
Student volunteers	200	Stipend @ Rs 50 per hour of community service*	2000000	1000000
Non Recurring Expenditure				
Establishment Charges (including computer software, printer, laptops, camera etc.)		lumpsum	300000	300000
Recurring Expenditure				
Office Expenditure (incl. rent/services/software)			200000	100000
Activity/Program Cost - Meetings, Workshops, Training, Consultations, Mobilization of Resource persons etc.			300000	150000
IEC material			400000	200000
Flexi-fund (to be decided by the District level Task Force)			168000	168000
Total			35,36,000	19,74,000

*200 hours = 25 days (8 hours per day). Rs 50 per hours amounts to Rs 400 perday i.e. Rs 300 per day + Rs 100 as travel cost

Table 3: BBBP – State/UT Level Budget

State level cost for State/UT level - (BBBP) during FY 2017-18				(Amt in Rupees)
Sl.	Item	States/UTs	Annual Budget	Budget for 4 months (Dec. 2017-March 2018)
No.1	<p>(i) Inter-sectoral Consultation/ meetings and meetings of state task force: Such as quarterly meetings of State Task Force (headed by Chief Secretary) with representatives of concerned Department and Civil Society Organization</p> <p>(ii) Training and Capacity building – Orientation and Sensitization: such as orientation/workshop of Members of Legislative Assembly/Members of parliament (MLAs/MPs)/Judiciary/Police, IMA-State Chapter/medical Professionals/Corporate Sector/Media/School-Collage Teachers/State Legal Service Authority Ultrasound Manufacturers</p> <p>(iii) Innovation and Awareness generation activities: Such as celebration of Girl Child Day (monthly) Annual event for felicitating district for adopting any best practice on Girl Child Day</p>	States	1935000	967500
		UTs	900000	450000
2.	Monitoring, Evaluation and Documentation	States	300000	150000
		UTs	200000	100000
3.	Flexi fund (10%)	States	223500	111750
		UTs	110000	55000
4.	Total	States	2458500	1229250
		UTs	1210000	605000