

F.No.CD-II-14/9/2015-CD-II
Government of India
Ministry of Women & Child Development

Shastri Bhawan, New Delhi
Dated: 13.12.2016

To
The Chief Controller of Accounts,
Pay & Accounts Office,
Ministry of Women & Child Development
Shastri Bhawan,
New Delhi.

Subject: Integrated Child Development Services (ICDS) Scheme - Release of Grants-in-aid to the State of Chhattisgarh during 2016-17 for continued implementation of the Scheme - 5th Instalment.

Sir,


I am directed to convey the sanction of the President to the payment of Rs.13,00,12,000/- (Rupees Thirteen crore twelve thousand only) to the State Government of Chhattisgarh as fifth Installment of grant-in-aid during 2016-17 for the continued implementation of Integrated Child Development Services (ICDS) Scheme for the third quarter of current fiscal. The amount has been worked out as under on the basis of SoE furnished by the State for the year 2015-16 and amount approved in APIP 2016-17:

Component wise admissible amount for 2015-16

(Rupees in lakh)				
Component approved in APIP	Expenditure reported by State Govt. (60%)	Amount allowed as per norms (60%)	Amount approved in APIP 2015-16	Admissible amount to be released
Salary on actual basis	5797.71	5797.11	5796.64	5797.71
Honorarium	14548.11	14821.06	24675.55	14548.11
POL	220.29	256.02	431.50	220.29
Rent	354.98	1233.00	1051.68	354.98
Contingencies	274.96	377.01	590.93	274.96
Flexi fund	242.78	299.74	435.94	242.78
IEC	259.47	381.94	579.83	259.47
PSE Kits	223.50	841.95	1307.51	223.50
Monitoring / Stationery	179.65	312.81	315.64	179.65
Uniforms / Batch	166.74	356.20	314.86	166.74
Total	22268.19	24676.84	35500.08	22268.19

2. Status of unspent/excess amount available with State as on 1.4.2015 and 1.4.2016, funds released in 2015-16, expenditure allowed as per norms for 2015-16 and APIP approval for 2016-17 is as under:

(Rupees in lakhs)		
Funds released and expenditure reported by the State Govt. during 2015-16		
1	Unspent Balance as on 01.04.2015	5916.81
2	Funds released in 2015-16	16188.12
3	Net amount available during the year (col.1+col.2)	22104.93
4	Exp. Reported in 2015-16	22268.19
5	Excess expenditure as on 01.04.2016	-163.26


(S. B. MAHAPATRA)
Under Secretary
Ministry of Women & Child Dev.
Govt. of India, New Delhi

		(Rupees in lakh)
1	Total amount approved in APIP as Gol share for 2016-17	22344.28
2	Already Released for 1 st & 2 nd quarter	11172.14
3	Amount to be released for 3 rd quarter	5586.07
4	Excess expenditure as on 1.4.2016	-163.26
5	Net amount to be released	5749.33

3. ICDS is Centrally Sponsored Scheme in which the Centre and States/UTs both have contributions. In the above release, the Centre and States contributions have been calculated on 60:40 ratio and the sanction of funds is subject to the following conditions:

- i. the amount of grant will have to be utilized for all the components under the Scheme as per the schematic norms;
- ii. the States/UTs shall also be required to contribute adequate amount for implementation of the ICDS Scheme.

4. The sanction of funds is also contingent upon States/UTs ensuring e-procurement of goods and services under ICDS Scheme. The advisory in this regard has already been issued to all States/UTs vide circular No.19-37/2015-CD-I dated 09.07.2015.

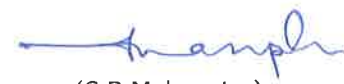
5. The expenditure is debitable to the `3601'-Grants-in-aid to State Governments (Major Head); 02-Grants for State Plan Schemes (Sub Major Head); 02.789-Special Component Plan for Scheduled Castes (Minor Head); 24-Integrated Child Development Services (ICDS), 24.00.31-Grants-in-aid General (Plan) under Demand No. 97 of the Ministry of Women & Child Development for the year 2016-17.

6. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women and Child Development, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.

7. The pattern of grants has already been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Ministry of Finance.

8. This sanction issues with the concurrence of IFD vide their CD-II-14/9/2015CD-II /JS &FA dated 03.12.2016.

Yours faithfully,



(S.B.Mahapatra)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary dealing with ICDS Govt. of Chhattisgarh.
2. The Secretary, Department of Health Govt. of Chhattisgarh
3. The Secretary, Deptt. of Finance, Govt. of Chhattisgarh.
4. The Secretary, Deptt. of Planning Govt. of Chhattisgarh.
5. The Director dealing with ICDS Govt. of Chhattisgarh.
6. The Accountant General, Chhattisgarh.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. M/o Finance, Deptt. of Expenditure, (Plan Finance Division), New Delhi.
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16. Director NIC for uploading on Ministry's website

(S. B. MAHAPATRA)
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New Delhi.

Subject: Integrated Child Development Services (ICDS) Scheme - Release of Grants-in-aid to the State of Chhattisgarh during 2016-17 for continued implementation of the Scheme – 5th Instalment.

Sir,

I am directed to convey the sanction of the President to the payment of Rs.9,38,21,000/- (Rupees Nine crore thirty eight lakh twenty one thousand only) to the State Government of Chhattisgarh as fifth Installment of grant-in-aid during 2016-17 for the continued implementation of Integrated Child Development Services (ICDS) Scheme for the third quarter of current fiscal. The amount has been worked out as under on the basis of SoE furnished by the State for the year 2015-16 and amount approved in APIP 2016-17:

Component wise admissible amount for 2015-16

(Rupees in lakh)

Component approved in APIP	Expenditure reported by State Govt. (60%)	Amount allowed as per norms (60%)	Amount approved in APIP 2015-16	Admissible amount to be released
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POL	220.29	256.02	431.50	220.29
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Flexi fund	242.78	299.74	435.94	242.78
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Uniforms / Batch	166.74	356.20	314.86	166.74
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5	Net amount to be released	5749.33

3. ICDS is Centrally Sponsored Scheme in which the Centre and States/UTs both have contributions. In the above release, the Centre and States contributions have been calculated on 60:40 ratio and the sanction of funds is subject to the following conditions:

- i. the amount of grant will have to be utilized for all the components under the Scheme as per the schematic norms;
- ii. the States/UTs shall also be required to contribute adequate amount for implementation of the ICDS Scheme.

4. The sanction of funds is also contingent upon States/UTs ensuring e-procurement of goods and services under ICDS Scheme. The advisory in this regard has already been issued to all States/UTs vide circular No.19-37/2015-CD-I dated 09.07.2015.

5. The expenditure is debit to the `3601'-Grants-in-aid to State Governments (Major Head); 02-Grants for State Plan Schemes (Sub Major Head); 02.796-Tribal Area Sub-plan (Minor Head); 24-Integrated Child Development Services (ICDS); 24.00.31-Grants-in-aid General (Plan) under Demand No. 97 of the Ministry of Women & Child Development for the year 2016-17.

6. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women and Child Development, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.

7. The pattern of grants has already been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Ministry of Finance.

8. This sanction issues with the concurrence of IFD vide their CD-II-14/9/2015CD-II /JS &FA dated 03.12.2016.

Yours faithfully,



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Sir,

I am directed to convey the sanction of the President to the payment of Rs.35,11,00,000/- (Rupees Thirty five crore eleven lakh only) to the State Government of Chhattisgarh as fifth Installment of grant-in-aid during 2016-17 for the continued implementation of Integrated Child Development Services (ICDS) Scheme for the third quarter of current fiscal. The amount has been worked out as under on the basis of SoE furnished by the State for the year 2015-16 and amount approved in APIP 2016-17:

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5. The expenditure is debit to the `3601'-Grants-in-aid to State Governments (Major Head); 02-Grants for State Plan Schemes (Sub Major Head); 02.358-Social Welfare (Minor Head); 09-UMBRELLA ICDS; 01-Core ICDS Integrated Child Development Services; 09.01.31-Grants-in-aid General (Plan) under Demand No. 97 of the Ministry of Women & Child Development for the year 2016-17.

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