

File No: SW-23/4/2016-SWADHAR
Government of India
Ministry of Women & Child Development

Shastri Bhawan, New Delhi
Dated: 30.08.2017

To
Chief Controller of Accounts
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of Grants-in-aid to the State Government of Kerala as first instalment for implementation of Swadhar Greh Scheme for the year 2016-17.

Madam/Sir,

In continuation of this Ministry's sanction of even number dated 20.09.2017, I am directed to convey the sanction of President to the payment of **Rs. 43,27,104/- (Rupees forty three lakh twenty seven thousand one hundred and four only)** to State Government of Kerala as first instalment of grants-in-aid (62% of GoI's share) for the year 2017-18 for implementation of the Swadhar Greh Scheme.

2. The Swadhar Scheme is a sub-scheme of the Centrally Sponsored Umbrella Scheme "Protection & Empowerment" with prescribed cost sharing between Centre and States/UTs. In the above release, the Central Government contribution has been calculated on 60:40 ratio and sanction of funds is subject to the following conditions;

- i. The amount of the grant will have to be utilized for all components under the scheme as per the schematic norms.
- ii. **The States/UTs shall also be required to contribute their share for implementation of the Swadhar Greh scheme.**
- iii. States/UTs may, in particular, ensure that the rent is paid in accordance with the existing Rent Agreement till its validity or Rent Assessment certificate, whichever is lower subject to the ceiling mentioned at S.No. 8, Para H (iv) of the guidelines.
- iv. The State/UTs may ensure that Implementing agencies/Voluntary Organisations are registered with NGO PS Portal before the grant is released to them.

3. The grant is further subject to condition that the State Government/UT Administration will maintain separate records of expenditure incurred for implementation of Swadhar Greh and furnish separate Statement of Expenditure and Utilization Certificate duly indicating the State share along with Physical Progress Report every half year.

4. The information on expenditure on Swadhar Greh from 1st April to 30th September must be furnished by 15th October, for the period from 1st October to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of each State Government/UT Administration.

5. The payment is provisional and is subject to final adjustment in the light of the audited figures of actual expenditure for the year as a whole. The grant-in-aid is subject to the condition that when the Scheme is closed or abandoned, the proceeds from the disposal of assets built out of the whole or a portion of the grant sanctioned will revert to the Central Government.

(एस. आर. मी.)
(S. R. MEEN)
उप सचिव/Deputy S
महिला एवं बाल विकास
Ministry of Women &
भारत सरकार/Govt.
नई दिल्ली/New

6. The expenditure is debit to Demand No.99, Department of Women and Child Development, Major Head "3601" Grant-in-aid to State Governments, 06.101-Centrally Sponsored Schemes-Central Assistance/Share, 48-Mission for Empowerment and Protection for Women, 02-Swadhar Greh, 31-Grant-in-aid General, 2017-18 (Plan).
7. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D, Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D Wing, Ground Floor, New Delhi.
8. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
9. This sanction issues with the concurrence of IFD vide their Dy.No. 13365/JS&FA Dated 30.08.2017.
10. Entries have been made in the Grant-in-aid Register at S.No.74.

Yours Sincerely,



(S R Meena)

Deputy Secretary to the Govt. of India

Tel. 23588442
(S. R. MEENA)
उप सचिव/Deputy Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy forwarded to:

1. The Secretary, Women & Child Development Department, Government of Kerala, Government Secretariat. Calculation Sheet is enclosed as Annexure.
2. The Accountant General, Government of Kerala.
3. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi
4. Ministry of Finance, Deptt. of Expenditure, (Plan Finance Division), North Block, New Delhi
5. Cash Section, Ministry of Women & Child Development
6. PS to Minister, MWCD/PPS to Secretary/IFD/US (Budget)
7. Guard Files/Sanction Folder
8. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi



(S R Meena)

Deputy Secretary to the Govt. of India

(S. R. MEENA)
उप सचिव/Deputy Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev
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नई दिल्ली/New Delhi

Component wise details of funds under Swadhar Greh Scheme

Details of funds released as first instalment for the year 2017-18 is as under:

Items Recurring Expenditure	Amount admissible as per schematic norms for 1.4.2016 to 31-03-2017 @ 30 Inmates
Admn. & Management Expdr.@ Rs. 46,000/- per month	5,52,000/-
Expenditure towards Food @Rs. 1300/- per resident per month	4,68,000/-
Expenditure towards clothing	30,000/-
Expenditure towards medicines, personal hygiene products etc.@ Rs. 175 per resident per month	63000/-
Pocket Money @ Rs.100 per resident per month	36,000/-
Expense for Recreational activities	12,000/-
Reimbursement of fees for vocational training under NCVT approved plan and certificate to be issued @ Rs.1800/- per resident per annum	27,000/-
Contingency including telephone charges	50,000/-
Rent for Swadhar Greh	2,16,000/-
Total	14,54,000/-

***The funding ratio is 60:40 for all States except North Eastern States.**

Grant to be released for one Swadhar Greh is calculated as Rs. 14,54,000/-

Grant for 8 Swadhar Greh = Rs. 1,16,32,000/- (Rs. 14,54,000/- X 8).

GOI Share @ 60% = 69,79,200/- (60% of Rs. 1,16,32,000/-).

Total Grant proposed to be released 62% of GOI Share= Rs. 43,27,104/- (62% of Rs. 69,79,200/-)