

Pradhan Mantri Matru Vandana Yojana (PMMVY)

Video-Conference with States/UTs

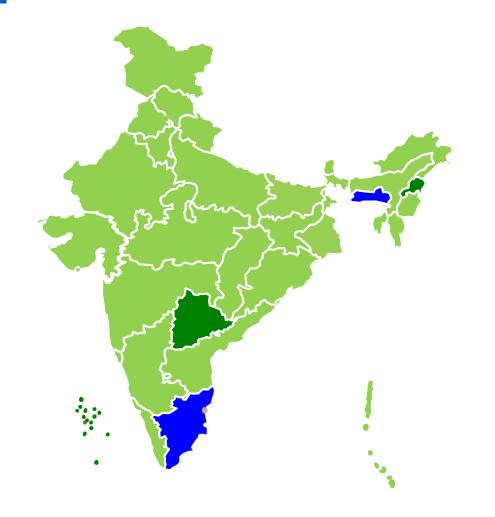
10/04/18

PMMVY – Current Status

States/ Sid i ayiiidiits iiidadi		States	/UTs - Pa	yments	made:	3:
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States/UTs - Enrollment started: 3

States/UTs in Preparatory stage: 2





711 Districts onboarded



9,67,456 Field Functionaries



22,67,984 Beneficiaries enrolled



12,86,597 Beneficiaries paid



38,67,812 Applications received



21,23,797 Applications paid



₹ 310.63 Cr. Payments made



₹ 48.73 Cr. Payments in process

States' Scheme Readiness Status

Steps	HP	KL	CG	JН	GJ	РВ	JK	GA	ВН
State Nodal Officer Appointment	✓	✓	✓	✓	✓	✓	✓	✓	✓
PFMS Setup	✓	✓	✓	✓	✓	✓	✓	✓	✓
Training of Master Trainers	✓	✓	✓	✓	✓	✓	✓	✓	✓
Training of All Software Personnel	✓	✓	✓	✓	✓	✓	✓	✓	✓
Training of Field Staff	×	×	×	×	×	×	×	×	×
Localization of Application Forms	×	×	×	×	×	×	×	×	×
Distribution of PMMVY Registers	×	×	×	×	×	×	×	×	×
Master Data for PMMVY- CAS	×	×	×	×	×	×	×	×	×
Adequate IT Infrastructure at State Level	×	×	×	×	×	×	×	×	×
State Level Help Desk/Cell	×	×	×	×	×	×	×	×	×

Health States names have been written in red text



× Pending

States' PFMS Onboarding Status

Steps	HP	KL	CG	JН	GJ	РВ	JK	GA	ВН
PFMS Agency Configuration	✓	✓	✓	✓	✓	✓	✓	✓	✓
Escrow Account Opening	✓	✓	✓	✓	✓	✓	✓	✓	✓
Central Funds Transfer	✓	✓	✓	✓	✓	✓	✓	✓	✓
Transfer of State share	×	×	×	*	*	*	×	×	×
PFMS IDs Creation	✓	✓	✓	✓	✓	✓	✓	✓	✓
Scheme Configuration	✓	✓	✓	✓	✓	✓	✓	✓	✓
DSC Enrolment	✓	✓	✓	✓	✓	✓	✓	✓	✓
Add Opening Balance	✓	✓	✓	✓	✓	✓	✓	✓	✓
Sign Sample File	✓	✓	✓	✓	✓	✓	✓	✓	✓
Payment Made in PMMY-CAS	✓	✓	✓	✓	✓	✓	✓	✓	✓
Payment Made in PFMS	✓	✓	✓	✓	✓	✓	✓	✓	✓
Payment Success	✓	✓	✓	✓	✓	✓	✓	✓	✓

Health States names have been written in red text

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✓	Completed
×	Pending

Master Data Status

State Name	No. of Project (States Self Reported Data)	No. OF FFs (States Self Reported Data)	No. of Project in PMMVY- CAS	No. OF AWCs	% Coverage CDPO	% Coverage AWCs
Bihar	544	91,677	508	73,246	93%	80%
Chhattisgarh	220	50,310	225	46,937	102%	93%
Goa	11	1,258	12	1,242	109%	99%
Gujarat	336	53,029	336	51,424	100%	97%
Himachal Pradesh	78	18,925	78	18,655	100%	99%
Jammu and Kashmir	141	29,202	133	20,991	94%	72%
Jharkhand	224	38,432	222	35,702	99%	93%
Kerala	258	33,115	261	30,673	101%	93%
Punjab	155	26,880	158	24,707	102%	92%

States to confirm on the number of CDPO/MO Blocks sent by them and send pending Field Functionary Data.

Health States names have been written in red text

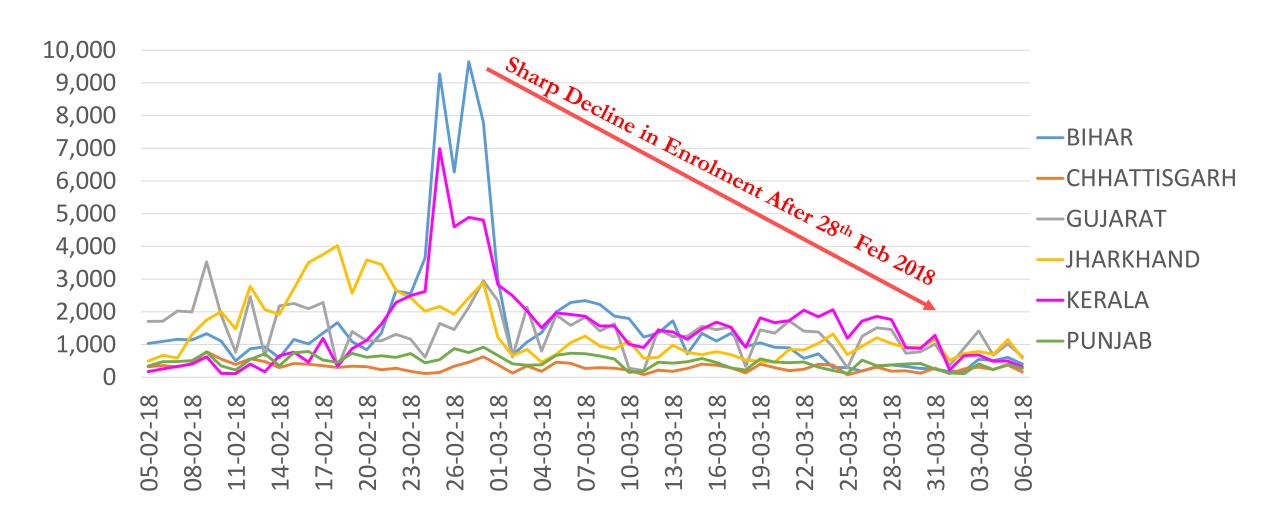
Funds Disbursed Performance

State		GoI Sh	nare of funds		States Funds Transfer	Total Funds with State	Funds Disbursed
(1)	CC Transfer (2)	Flexi Funds (3)	Admin Expense (4)	Total Sanction (2+3+4)=(5)	(6)	(5 +6) = (7)	(8)
Bihar	16,050	984	_	17,034	974.48	18,008	570.86
Chhattisgarh	3,939	241	_	4,180	595	4,775	666.22
Goa	150	13	_	163	107	270	73.67
Gujarat	9,319	571	297	10,187	6508	16,695	2,509.03
Himachal Pradesh	1,588	64	170	1,822	202	2,024	548.28
Jammu and Kashmir	2,900	118	_	3,018	0	3,018	110.92
Jharkhand	5,086	312	225	5,623	538	6,161	686.37
Kerala	5,151	315	_	5,466	0	5,466	1,926.83
Punjab	4,277	262	_	4,539	1748	6,287	875.85

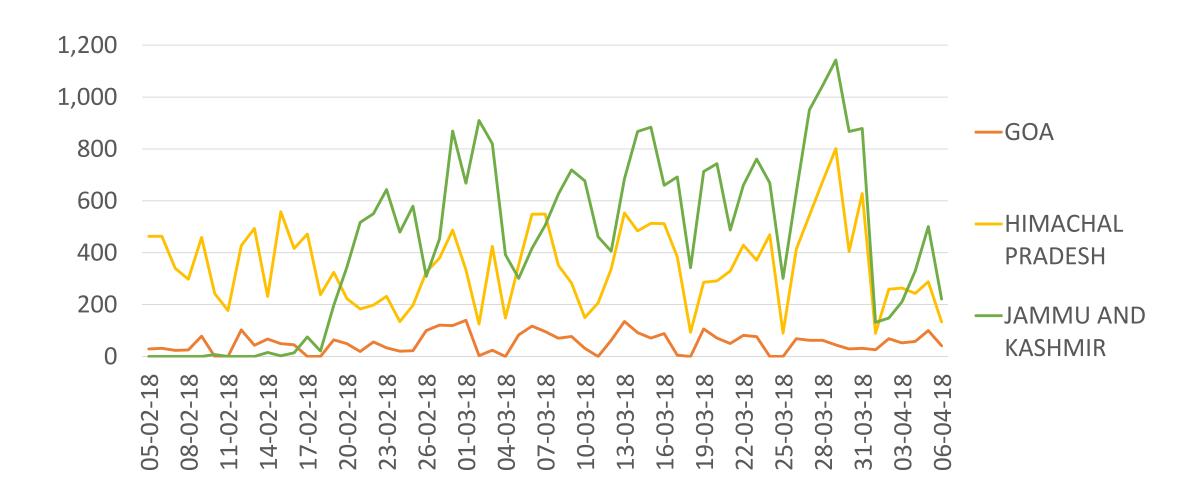
Beneficiary Enrolment Performance

State Name	Targeted No. of Beneficiaries of Jan 2017 – Dec 2017# (12 Months)	Targeted No. of Beneficiaries of Jan 17-Mar 18# (15 Months) (A)	Total Beneficiaries in System 09.04.18 (B)	% Enrollment as per 15 Months target (C)=(B/A)*100	All India Ranking*
Himachal Pradesh	29,310	36,637	38,941	106%	2
Chhattisgarh	1,09,070	1,36,338	83,846	61%	7
Jharkhand	1,40,849	1,76,062	98,357	56%	10
Kerala	1,42,634	1,78,292	96,716	54%	11
Gujarat	2,58,059	3,22,574	1,47,887	46%	12
Goa	6,228	7,784	3,292	42%	16
Jammu and Kashmir	53,548	66,934	28,238	42%	15
Punjab	1,18,456	1,48,070	62,125	42%	14
Bihar	4,44,473	5,55,592	1,22,883	22%	23

Beneficiary Enrolment Trend - State Population >1 Crore



Beneficiary Enrolment Trend - State Population <1 Crore



Performance

State/UT	All India	ВН	CG	GA	GJ	HP	JH	JK	KL	РВ
Total Beneficiaries Enrolled	2,268,740	122,991	83,847	3,292	147,903	38,948	98,446	28,239	96,730	62,129
Total Beneficiaries Registered	1,530,120	52,115	50,351	2,529	115,064	27,802	59,518	17,933	74,376	44,989
Beneficiaries Paid	1,286,598	46,669	44,741	2,102	88,227	19,282	49,675	8,870	66,413	40,914
Total Applications Entered	3,869,264	134,268	102,808	7,612	285,603	78,851	118,516	33,437	197,538	98,145
Ineligible Applications	413,779	24,277	13,477	431	24,775	8,358	13,311	1,493	16,974	11,347
Pending SO Approval Applications	211,595	27,219	6,810	155	4,790	3,986	7,323	1,832	13,992	7,532
Applications Approved By SO	38,759	951	718	20	2,794	1,160	1,064	345	1,442	741
Rejected by SO	2,702	30	87	0	119	81	185	1	338	37
Withdrawn Applications	6,901	118	96	7	437	66	239	423	222	163
Sent for Correction by SO	3,546	405	81	1	20	184	121	36	512	79
Sent for Correction due to UIDAI and PFMS Failure	424,745	16,279	14,251	1,030	22,854	4,505	16,950	5,338	12,448	4,605
Apps Pending Authorization	218,045	7,662	5,025	409	16,740	8,245	6,966	3,038	10,583	3,802
Pending SNO Approval	77,453	2,908	362	781	3,167	7,768	1,409	467	12	467
Applications Pending Payment at PFMS	330,167	2,174	6,868	178	39,823	9,471	11,919	10,403	15,313	5,952
Paid Applications	2,124,149	51,489	54,624	4,579	163,436	34,901	58,777	9,970	125,469	62,458
Applications Payment Failure	17,424	756	409	21	6,648	127	252	91	233	962
Total Payment Amount (In Rs. Lakhs)	31,070	570.86	666.22	73.67	2,509.03	548.28	686.37	110.92	1,926.83	875.85

Correction Queue - Aadhaar

	Aadhaar Correction Queue Ageing									
State/UT	0-7 Days	8-14 Days	15-21 Days	22-30 Days	> 30 Days	Total				
Bihar	1,083	424	933	2,091	12,338	16,869				
Chhattisgarh	2,396	1,422	929	803	6,900	12,450				
Goa	94	60	98	81	129	462				
Gujarat	2,567	1,495	1,381	1,772	4,556	11,771				
Himachal Pradesh	417	539	303	224	971	2,454				
Jammu and Kashmir	899	1,303	632	1,005	755	,				
Jharkhand	1,599	1,636	1,329	1,500	9,218	15,282				
Kerala	1,498	967	894	1,016	2,034	6,409				
Punjab	334	389	469	428	1,635	3,255				

Correction Queue - PFMS

	PFMS Correction Queue Ageing									
State/UT	0-7 Days	8-14 Days	15-21 Days	22-30 Days	> 30 Days	Total				
Bihar	214	43	230	822	1,513	2,822				
Chhattisgarh	621	153	87	251	1,298	2,410				
Goa	12	5	5	13	1	36				
Gujarat	1,754	183	246	703	694	3,580				
Himachal Pradesh	550	260	431	1,309	670	3,220				
Jammu and Kashmir	434	296	159	152	96	1,137				
Jharkhand	667	256	256	571	1,467	3,217				
Kerala	667	133	218	353	268	1,639				
Punjab	482	130	236	389	644	1,881				

Bihar – Current Status



122,991 Beneficiaries enrolled



46,669 Beneficiaries paid



134,268 Applications received



51,489 Applications paid



₹ 5.70 Cr. Payments made

15 Month Target

Beneficiaries: 5.55 L

Payment: ₹ 277.5 Cr

Beneficiary Claim Breakup

No of Beneficiaries Paid	First Instalment		Third Instalment	No of Instalments Paid
41,564	✓			41,564
3,943	✓	✓		7,886
376	✓	✓	✓	1,128
9	✓		✓	18
656		✓		656
116		✓	✓	232
5			✓	5
46,669	45,892	5,091	506	51,489

Low/Non-performing Districts

District	Beneficiary Count
PASHCHIM CHAMPARAN	1
ARWAL	791
SHEIKHPURA	897
JEHANABAD	931
LAKHISARAI	1,018

- Beneficiary Enrolment is below expectation, State to focus on districts with less enrolment.
- Focus on entry of pending applications for beneficiaries.
- States to send pending Field Functionary Data.
- State to focus on reducing Ineligible Applications.
- Send comments on PMMVY Draft rules

Chhattisgarh – Current Status



83,847 Beneficiaries enrolled



44,741 Beneficiaries paid



102,808 Applications received



54,624 Applications paid



₹ 6.66 Cr. Payments made

15 Month Target

Beneficiaries: 1.36 L

Payment: ₹ 68 Cr

Beneficiary Claim Breakup

No of Beneficiaries Paid	First Instalment		Third Instalment	No of Instalments Paid
35,441	✓			35,441
5,414	✓	✓		10,828
1,690	✓	✓	✓	5,070
81	✓		✓	162
639		✓		639
1,008		✓	✓	2,016
468			✓	468
44,741	42,626	8,751	3,247	54,624

Low/Non-performing Districts

District	Beneficiary Count
NARAYANPUR	219
SUKMA	391
BIJAPUR	524
SURGUJA	1,340
DANTEWADA	1,470

- Beneficiary Enrolment is below expectation, State to focus on districts with less enrolment.
- Focus on entry of pending applications for beneficiaries.
- States to send pending Field Functionary Data.
- State to focus on reducing Ineligible Applications.

Goa – Current Status



3,292 Beneficiaries enrolled



2,102 Beneficiaries paid



7,612 Applications received



4,579 Applications paid



₹ 0.73 Cr. Payments made

15 Month Target

Beneficiaries: 7,784

Payment: ₹ 3.89 Cr

Beneficiary Claim Breakup

No of Beneficiaries Paid	First Instalment	Second Instalment	Third Instalment	No of Instalments Paid
323	✓			323
663	✓	✓		1,326
801	✓	✓	✓	2,403
4	✓		✓	8
12		✓		12
208		✓	✓	416
91			✓	91
2,102	1,791	1,684	1,104	4,579

Districts Performance

District	Beneficiary Count
NORTH GOA	1,611
SOUTH GOA	1,681

- Beneficiary Enrolment is below expectation, State to focus on districts with less enrolment.
- Focus on entry of pending applications for beneficiaries.
- States to send pending Field Functionary Data.

Gujarat – Current Status



147,903
Beneficiaries
enrolled



88,227 Beneficiaries paid



285,603 Applications received



163,436 Applications paid



₹ 25.09 Cr. Payments made

15 Month Target

Beneficiaries: 3.22 L

Payment: ₹ 161 Cr

Beneficiary Claim Breakup

No of Beneficiaries Paid	First Instalment		Third Instalment	No of Instalments Paid
24,655	✓			24,655
33,915	✓	✓		67,830
17,254	✓	✓	✓	51,762
145	✓		✓	290
3,295		✓		3,295
6,641		✓	✓	13,282
2,322			✓	2,322
88,227	75,969	61,105	26,362	163,436

Low/Non-performing Districts

District	Beneficiary Count
NARMADA	783
DANG	820
BOTAD	1,242
DEVBHUMI DWARKA	1,340
MORBI	1,358

- Beneficiary Enrolment is below expectation, State to focus on districts with less enrolment.
- Focus on entry of pending applications for beneficiaries.
- States to send pending Field Functionary Data.

Himachal Pradesh – Current Status



38,948 Beneficiaries enrolled



19,282 Beneficiaries paid



78,851 Applications received



34,902 Applications paid



₹ 5.48 Cr. Payments made

15 Month Target

Beneficiaries: 0.36 L

Payment: ₹ 18.31 Cr

Beneficiary Claim Breakup

No of Beneficiaries Paid	First Instalment	Second Instalment	Third Instalment	No of Instalments Paid
5,452	✓			5,452
5,848	✓	✓		11,696
3,453	✓	✓	✓	10,359
223	✓		✓	446
1,136		✓		1,136
2,643		✓	✓	5,286
527			✓	527
19,282	14,976	13,080	6,846	34,902

Low/Non-performing Districts

District	Beneficiary Count
LAHUL AND SPITI	33
KINNAUR	387
KULLU	1,659
SOLAN	2,182
CHAMBA	2,285

- Focus on entry of pending applications for beneficiaries.
- States to send pending Field Functionary Data.
- State to focus on reducing Ineligible Applications.

Jharkhand – Current Status



98,446 Beneficiaries enrolled



49,675 Beneficiaries paid



118,516 Applications received



58,777 Applications paid



₹ 6.86 Cr. Payments made

15 Month Target

Beneficiaries: 1.76 L

Payment: ₹ 88.03 Cr

Beneficiary Claim Breakup

No of Beneficiaries Paid	First Instalment	Second Instalment	Third Instalment	No of Instalments Paid
40,870	✓			40,870
7,122	✓	✓		14,244
914	✓	✓	✓	2,742
11	✓		✓	22
615		✓		615
141		✓	✓	282
2			✓	2
49,675	48,917	8,792	1,068	58,777

Low/Non-performing Districts

District	Beneficiary Count
KODERMA	1,528
KHUNTI	1,728
JAMTARA	2,173
LATEHAR	2,376
RAMGARH	2,390

- Beneficiary Enrolment is below expectation, State to focus on districts with less enrolment.
- Focus on entry of pending applications for beneficiaries.
- States to send pending Field Functionary Data.
- State to focus on reducing Ineligible Applications.

Jammu and Kashmir — Current Status



28,239 **Beneficiaries enrolled**



8,870 Beneficiaries paid



33,437 Applications received



9,970 Applications paid



₹ 1.10 Cr. Payments made

15 Month Target

Beneficiaries: 0.66 L **Payment:** ₹ 33.46 Cr

Beneficiary Claim Breakup

No of Beneficiaries Paid	First Instalment	Second Instalment	Third Instalment	No of Instalments Paid
7,925	✓			7,925
741	✓	✓		1,482
176	✓	✓	✓	528
6	✓		✓	12
21		✓		21
1		✓	✓	2
0			✓	0
8,870	8,848	939	183	9,970

Low/Non-performing Districts

District	Beneficiary Count
LEH LADAKH	240
SRINAGAR	395
REASI	413
KISHTWAR	562
UDHAMPUR	601

- Beneficiary Enrolment is below expectation, State to focus on districts with less enrolment.
- Focus on entry of pending applications for beneficiaries.
- States to send pending Field Functionary Data.
- Send comments on PMMVY Draft rules

Kerala- Current Status



96,730 Beneficiaries enrolled



66,413 Beneficiaries paid



197,538
Applications received



125,470 Applications paid



₹ 19.26 Cr. Payments made

15 Month Target

Beneficiaries: 1.78 L

Payment: ₹ 89.14 Cr

Beneficiary Claim Breakup

No of Beneficiaries Paid	First Instalment	Second Instalment	Third Instalment	No of Instalments Paid
18,323	✓			18,323
24,511	✓	✓		49,022
15,077	✓	✓	✓	45,231
346	✓		✓	692
1,057		✓		1,057
4,046		✓	✓	8,092
3,053			✓	3,053
66,413	58,257	44,691	22,522	125,470

Low/Non-performing Districts

District	Beneficiary Count
PATHANAMTHITTA	2,626
WAYANAD	2,883
KASARAGOD	3,040
IDUKKI	3,092
KOTTAYAM	4,715

- Beneficiary Enrolment is below expectation, State to focus on districts with less enrolment.
- Focus on entry of pending applications for beneficiaries.
- States to send pending Field Functionary Data.

Punjab— Current Status



62,129 Beneficiaries enrolled



40,914 Beneficiaries paid



98,145
Applications received



62,458 Applications paid



₹ 8.75 Cr. Payments made

15 Month Target

Beneficiaries: 1.48 L

Payment: ₹ 74.03 Cr

Beneficiary Claim Breakup

No of Beneficiaries Paid	First Instalment	Second Instalment	Third Instalment	No of Instalments Paid
22,479	✓			22,479
10,339	✓	✓		20,678
4,359	✓	✓	✓	13,077
154	✓		✓	308
1,114		✓		1,114
2,333		✓	✓	4,666
136			✓	136
40,914	37,331	18,145	6,982	62,458

Low/Non-performing Districts

District	Beneficiary Count
KAPURTHALA	1,053
MOGA	1,168
FIROZEPUR	1,586
NAWANSHAHR	1,648
PATHANKOT	1,701

- Beneficiary Enrolment is below expectation, State to focus on districts with less enrolment.
- Focus on entry of pending applications for beneficiaries.
- States to send pending Field Functionary Data.
- State to focus on reducing Ineligible Applications.

Reporting System Issues

- In case of software related issues faced by the user, please drop a mail to pmmvyhelpdesk@gmail.com with the following details:
 - •Name:
 - Your User ID:
 - Task being Performed:
 - Problem Encountered:
 - Screenshot of Problem Encountered:
 - •Time Problem Encountered:
- Please mention only one problem in one email. Please clearly describe the issue being faced for better resolution.
- Email should be the primary mode of reporting issues as tracking through other modes is a challenge for all stakeholders.

Reporting System Issues

MWCD PMMVY Team Contact Details (for Administrative & Financial issues):

- 1. Mr. Pracheta <u>ssp.pracheta@gov.in</u>: +91- 9899690167
- 2. Mr. Ashish Bhattacharya Ashish.bhattacharya@nic.in
- 3. Mr. V.C. Chaudhary-vc.choudhary@nic.in: 011-23388513

PMMVY-CAS Team Member Contact Details (for Software related issues):

- 1. Mr. Kunal Mukherjee- <u>kunalmukherjee@kpmg.com</u>: +91-9910074521
- 2. Mr. Narendra Singh- narendrasingh@kpmg.com : +91-9873663361
- 3. Mr. Alok Gupta- <u>alok.gupta@cdfi.in</u>
- 4. Mr. R Sumanthra-sumanthra@cdfi.in

PFMS Helpdesk details for PFMS related issues:

1. PFMS Helpdesk- helpdesk-pfms@gov.in: 011-23343860