Overview

Ву

Dr. Rajesh Kumar

Mission Director & JS, MWCD



18th April 2018

Background

	Setting-up of POSHAN Abhiyaan (National Nutrition Mission) - Approved on 30.11.2017.							
	Budget of ₹ 9046.17 crore [FY 2017-18 to FY 2019-2020]							
	BE for 2017-18: Rs. 1100 crore; RE: 550 crore; Released : Rs. 584 crore (as on date)							
	BE for 2018-19 is Rs. 3000 crore							
	All States and Union Territories- Targeted in a phased manner							
Year	States/districts to be covered							
2017-18	315 common districts identified in the descending order of prevalence of stunting from amongst 201 districts identified by NITI Aayog on the basis of National Family Health Survey-4 data, 162 ISSNIP districts and 106 districts of Scheme for Adolescent Girls.							
2018-19	235 districts based on the status of under-nutrition in various States/UTs to be identified generally based on prevalence of stunting.							
2019-20	Remaining districts of all 36 States/UTs.							

Source of Funding

Year	Total cost NNM (Rs. in crore)	GOI share without EAP. (Rs. in crore)
2017-18	2602.75	819.87
2018-19	3526.08	1110.71
2019-20	2917.34	918.96
Total	9046.17	2849.54

- 50% funding through Gross Budgetary Support as per applicable cost sharing ratio between the Centre and the States (i.e. 60:40 for States & UTs with legislature; 90:10 for North-Eastern States & Himalayan States and 100% for Union Territories without legislature.
- 50% Externally Aided Project (EAP) funding through IBRD (International Bank for Re-construction and Development)/ Multi-lateral Development Banks (MDBs).

Convergence Action Plan (CAP)

National Council

To report to PM every 6 months.

State Convergence Plan

Chaired by Senior most Principle Secretary. Finalised by end Jan.

Block Convergence Plan

Chaired by SDM - Finalized by 15th Dec for next year.



Executive Committee

Headed by Secretary, MWCD. Meets quarterly - First meeting held on 13th March 2018

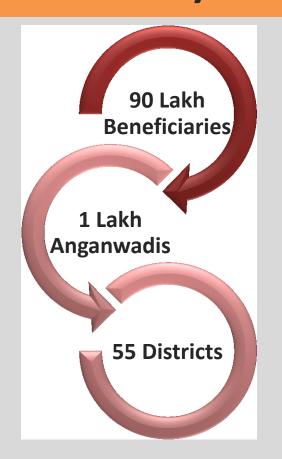
District Convergence Plan

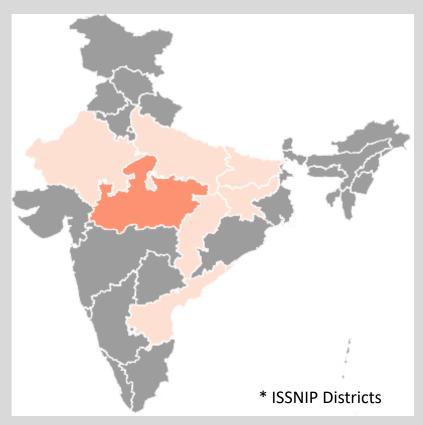
Chaired by DM/DC/Collector - finalized by 31st Dec for the next year.

Meets Quarterly.

Village Level
VHSN Day

POSHAN Abhiyaan: Present Reach (ICDS-CAS*)





ICDS-CAS



















Call Centre

- Centralised Call Centre being established.
- For Monitoring, Grievance Redressal & Interventions.
- Incoming Toll Free number.
- OPEX Model Outsourcing.
- Supply Order Placed.
- Training underway.

Incremental Learning Approach



Guidelines

- Implementation Guidelines Issued.
- Need to be translated at State Level.

Training Modules

All 21 ILA Modules available on Website.

Translation & Printing to be carried out at State Level.



Training

- Nominate Master Trainers.
- Prepare Micro-Training Schedule.

e-ILA

- •ILA modules for training on Mobile App.
- Web based application for evaluation.



Community Mobilization and Behaviour Change Communication (BCC)



Community Based Events

- Guidelines issued. Need to be translated at State level.
- To be conducted once in a month, on defined Themes.
- State to release funds in advance. @ ₹ 250/- /event.

IEC and Advocacy

- Print , Television, Radio.
- Social Media Campaigns.

Jan Andolan

- Through involvement of Panchayati Raj.
- AWWs, ASHA, ANM, DAY-NRLM.
- Ensure wide public participation.

Innovation, Incentives, Flexi-Funds

Flexi -Funds

- Provided at State Level.
- To cater for regional peculiarities.
- Provides flexibility to States.

Innovations

Based on experience and identification of Gaps, funds earmarked for development and implementation of innovations.

Incentives

State Level

- Annually.
- On achievement of goals.
- Scaled as per population size.

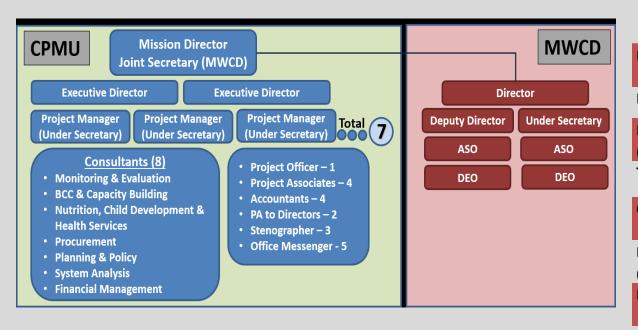
Cash Award to Frontline Functionaries

- Annually.
- •Corpus of ₹ 150 Crore.
- Performance based.
- •Includes AWWs, LS, ASHA, ANM

AWWs for ICDS-CAS

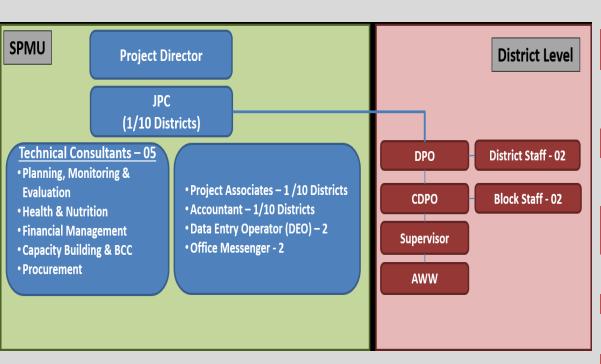
- Monthly ₹ 500/-.
- Performance based.

Organisation Set-up: CPMU



Position	Total under NNM	Mode of Recruitme nt
Mission Director	1	[AS/JS (ex Officio)]
Executive Director	2	deputation
Project Managers (Under Secretary level)	7	Deputation
Technical Consultants	4	Contractual
Other Consultants	4	Contractual
Project Officer (Section Officer level)	1	Deputation
Project Associates (ASO level)	8	Deputation
Accountants	4	Contractual
PA to Project Director	2	Contractual
Stenographers to US	3	Contractual
Office Messenger/Peon	5	Contractual

Organisation Set-up: State Level



Position	No.in each	Mode of			
	State/UT	Recruitment			
State Project	1	Ex Officio			
Director					
Joint Project	1 per 10	On			
Coordinator	districts #	deputation			
Specialists	5	Contractual			
Accountant	1 per 10	Contractual			
	districts #				
Project Associates	1 per 10	Contractual			
	districts #				
Secretarial	2	Contractual			
Assistant/DEO					
Office Messenger	2	Contractual			
District	1 per District	Contractual			
Coordinators					
Project Assistants	1 per District	Contractual			
Block Coordinators	1 per Block	Contractual			
Project Assistants	1 per Block	Contractual			

(Minimum 1 per State/UT)

Key Takeaways from EC Meeting

India Nutrition Report to be released every year after a detailed survey.

NFHS 2018 Survey to act as baseline data for POSHAN Abhiyaan.

To work towards synergising Nutrition components across Line Ministries.

Synergising frontline functionaries and volunteers across schemes for creating a Jan Andolan for POSHAN.

For special focus on the deprived sections of the Society including Tribal belts, District Collectors will hold a detailed survey of the people who are outside the Anganwadi System.

Best practices of states across the country which are successful in reducing Stunting, Anaemia and Malnutrition - to be studied and successful models to be adopted at National level.



Key Emerging Issues

Home-based Neo New Born Care (HBNC)+ Home-based Care for Young Child (HBYC): Guidelines Issued by Ministry of Health and Family welfare.

Anemia Mukt Bharat – MoH&FW

De-Worming: Covering entire Population in Pulse Polio Mode.

Comprehensive & Mandatory Fortification of Food – including Biofortification through Conventional Plant Breeding.

Adhaar: Ensuring Transparency and Deduplication.

LGD: Ensuring coverage of each village/town/city.







POSHAN Abhiyaan Roll-Out Progress so far

State/UT wise Status: Phase-I

State	Di	stricts M.	App Trans	Master Trainer	State	Dis	stricts	M App Trans	Master Trainer
A & N ISLANDS	1	269		4	LAKSHADWEEP	1	107		4
ANDHRA PRADESH#	10	43616	\bigcirc	NA	MADHYA PRADESH#	37	72290		98
ARUNACHAL PRADESH	1	70		5	MAHARASHTRA#	22	64592		95
ASSAM	5	12166		24	MANIPUR	2	1619		10
BIHAR #	37	110873		134	MEGHALAYA	5	2279		24
CHANDIGARH	1	450	\bigcirc	4	MIZORAM	2	428		13
CHHATTISGARH #	12	23926		40	NAGALAND	2	667		9
DADRA & NAGAR	1	303		4	ODISHA	11	26296		48
HAVELI			****		PUDUCHERRY	1	9		12
DAMAN & DIU	1	40		4	PUNJAB	4	4598		26
DELHI	2	4823	\bigcirc	11	RAJASTHAN #	24	46497	\bigcirc	64
The state of the s			9994						

SIKKIM

TAMIL NADU

TELANGANA

UTTAR PRADESH #

UTTARAKHAND

WEST BENGAL

TRIPURA

316

7570

9868

1272

31720

64 165902

4 7698

ISSNIP States

6

24

52

4

86

18

28

1069

16

45

21

22

48

38

18

GOA

GUJARAT

HARYANA

HIMACHAL PRADESH

JAMMU & KASHMIR

JHARKHAND#

KARNATAKA

KERALA

2 1258

10 17296

2 2195

6281

742

18 28526

19162

7186

Progress Made

Allotment of Funds to States

₹ 58460 lakhs in FY 2017-18

EAP (World Bank)

- Negotiations for USD 200 Million concluded.
- Loan Sanctioned by World Bank.

POSHAN Abhiyaan Website

http://icds-wcd.nic.in/nnm/home.htm

Launch of e-ILA and ECCE

- On 20th March 2018
- www.e-ILA.gov.in

- D.O. letter from Cabinet Secretary to Chief Secretary States on POSHAN Abhiyaan Launch.
- Joint Directive from Ministries MoH&FW, MoPR&RD, MoDW&S, MoW&CD, DoSE for Jan Andolan on POSHAN Abhiyaan.
- Joint D.O. Letter from Secretary MoW&CD and MoPR&RD Host Nutrition based activities from Ambedkar Jayanti (14th April) to Panchayati Raj Day (24th April).

Progress Made

Creation of Posts for NNRC-CPMU

- Posts advertised.
- Applications received, under process.

Appointment of Nodal Officer by States/UTs

Training of Master Trainers

- Master Trainers Trained on Mobile Application
- From 6th to 9th March 2018.
- Across 44 Locations in the Country.
- A total 1000+ trained.

Guidelines and Manuals

- Administrative Guidelines.
- ICDS CAS 10 Manuals
- CBE & ILA Guidelines.
- 21 ILA Modules.

All Guidelines and Manuals Printed in Hindi and English – Being dispatched to States/Districts

Progress Made

First Executive Committee Meeting held on 13th March 2018.

National Workshop on POSHAN Abhiyaan

- •Conducted on 20th March 2018
- •200+ Participants from States/UTs.

MoU with Tata Trust

- •315 Swasth Bharat Preraks to be deployed across districts.
- •Orientation Training for first 40 Preraks 12th to 14th April 2018.
- •Preraks being deployed in Districts by end April 2018.

VC for Orientation

- With all 36 States/UTs 15th Feb 2018.
- With 315 Districts, states/UTs 15th March 2018.
- Region based VC's to seek
 Feedback 12th to 14th April 2018.

POSHAN Abhiyaan Website





C icds-wcd.nic.in/nnm/home.htm#





ICDS-CAS Portal

NNM States / Districts

n Focus

e-ILA Portal

Vacancies ME

Useful Links

Events

Ministry of Women and Child Development Government of India

About POSHAN Abhiyaan Administrative Approval & Guidelines Project Management Team Results Framework Contact Us **Project Components**

Notifications Media ME Guidelines Release of Funds

Convergence

ICT - RTM

CBE

Pilots & Innovations

Procurement

Financial Management **Review Meetings**



















POSHAN Abhiyaan Website









Ministry of Women and Child Development Government of India

Home About POSHAN Abhiyaan Project Management Team **Administrative Approval & Guidelines Project Components Results Framework** Contact Us Review Meetings **Notifications ICDS-CAS Portal** National Workshop on POSHAN Abhiyaan (NNM) on 20-03-2018 at Pravasi Bhartiya Kendra, New Media W e-ILA Portal Guidelines Events . An orientation meeting on POSHAN Abhiyaan (NNM) through Video Conferencing/ Webcast on Release of Funds NNM States / Districts 15-03-2018, 02:00 PM to 04:00 PM NEW Convergence Vacancies *** . First Meeting of Executive Committee of POSHAN Abhiyaan (NNM) on 13-03-2018 at Civil Service ICT - RTM Officers Institute, New Delhi Useful Links ILA n Focus Video Conferencing with all 36 States/UTs on 15-02-2018 at 04:30 PM >> Hiring of Consultants for CBE various contractual positions under National Nutrition **Pilots & Innovations** Resource Centre- Central Project Management Unit (NNRC-CPMU) under National Procurement Nutrition Mission (01 March, Financial Management 2018) Review Meetings



















Thank You



