## File No: SW-57/6/2015-SWADHAR Government of India Ministry of Women & Child Development

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Shastri Bhawan, New Delhi Dated: 31.08.2017

To

Chief Controller of Accounts
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi.

Subject: Release of 1<sup>st</sup> Installment of Grants-in-aid to the Union Territory Administration of Chandigarh for implementation of Swadhar Greh Scheme for the year 2017-18.

Madam/Sir,

I am directed to convey the sanction of President to the payment of Rs.9,01,480/- (Rupees nine lakh one thousand four hundred and eighty only) to Union Territory Administration of Chandigarh first instalment of grants-in-aid (62% of GoI's share) for the year 2017-18 for implementation of the Swadhar Greh Scheme.

- 2. The Swadhar Greh Scheme is a sub-scheme of the Centrally Sponsored Umbrella Scheme "Protection & Empowerment of Women" with prescribed cost sharing between Centre and States/UTs. In the above release, the Central Government contribution has been calculated on 100 percent and sanction of funds is subject to the following conditions;
  - I. The amount of the grant will have to be utilized for all components under the scheme as per the schematic norms.
  - II. States/UTs may, in particular, ensure that the rent is paid in accordance with the existing Rent Agreement till its validity or Rent Assessment certificate, whichever is lower subject to the ceiling mentioned at S.No. 8, Para H (iv) of the guidelines.
- III. The State/UTs may ensure that Implementing agencies/Voluntary Organisations are registered with NGO PS Portal before the grant is released to them.
- 3. The grant is further subject to condition that the State Government/UT Administration will maintain separate records of expenditure incurred for implementation of Swadhar Greh and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every half year.
- 4. The information on expenditure on Swadhar Greh from 1<sup>st</sup> April to 30<sup>th</sup> September must be furnished by 15<sup>th</sup> October, for the period from 1<sup>st</sup> October to 31<sup>st</sup> March by 15<sup>th</sup> April to enable the Ministry to work out the entitlement of Central assistance of each State Government/UT Administration.
- 5. The payment is provisional and is subject to final adjustment in the light of the audited figures of actual expenditure for the year as a whole. The grant-in-aid is subject to the condition that when the Scheme is closed or abandoned, the proceeds from the disposal of assets built out of the whole or a portion of the grant sanctioned will revert to the Central Government.

(एस. आर. भीना)
(S. R. MEENA)
उप सचिव/Deputy Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

- 6. The expenditure is debitable to Demand No.99, Department of Women and Child Development, Major Head "2235" Social Security and Welfare, 02-Social Welfare, 103-Women Welfare, 70-Scheme for Protection and Empowerment of Women 02- Swadhar Greh 31-Grants-in-aid General, 2017-18 (Plan).
- 7. The payment will be made as and when reimbursement claim from Administration of UT, Chandigarh is received by the PAO, who will book the expenditure direct under Demand No. 99 of the Ministry against the Major Head indicated in Para 6 above. The Pay and Accounts Officer of the UT Administration will intimate the progressive expenditure monthly to the PAO, Ministry of Women and Child Development, Ground floor, Shastri Bhavan, New Delhi, as per Controller General of Accounts (CGA's) O.M. No. 1(8)(&)/89/TR/677 dated 27.01.1993.
- 8. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
- 9. This sanction issues with the concurrence of IFD vide their Dy.No. 13365/JS&FA Dated 28.08.2017.
- 10. Entries have been made in the Grant-in-aid Register at S.No.88.

Yours Sincerely,

(S R Meena)

Deputy Secretary to the Govt. of India

Tel. 23388442

(एस. आर. भीना)
(S. R. MEENA)
उप सचिव/Deputy Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

## Copy forwarded to:

1. The Secretary, Directorate Social Welare, Chandigarh Administration, Town Hall Extension Building, 3<sup>rd</sup> Floor, Sector 17, Chandigarh. Calculation sheet is enclosed as annexure.

2. The Accountant General, Union Administration of Chandigarh.

- 3. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi
- 4. Ministry of Finance, Deptt. of Expenditure, (Plan Finance Division), North Block, New Delhi

5. Cash Section, Ministry of Women & Child Development6. PS to Minister, MWCD/PPS to Secretary/IFD/US (Budget)

- 7. Guard Files/Sanction Folder
- 8. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi

(S R Meena)

Deputy Secretary to the Govt. of India

(एस. आर. मीना)
(S. R. MEENA)
उप सचिव/Deputy Secretary
महिला एवं साल विकास मन्त्रालय
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## Component wise details of funds under Swadhar Greh Scheme

## Details of funds released to Union Territory of Chandigarh Administration as first instalment for the year 2017-18 is as under:

Items Recurring Expenditure	Amount admissible as per schematic norms for 2017-18
	@ 30 Inmates
Admn. & Management Expdr.@ Rs. 46,000/-per month	5,52,000/-
Expenditure towards Food @Rs. 1300/- per resident per month	4,68,000/-
Expenditure towards clothing	30,000/-
Expenditure towards medicines, personal hygiene products etc.@ Rs. 175 per resident per month	63000/-
Pocket Money @ Rs.100 per resident per month	36,000/-
Expense for Recreational activities	12,000/-
Reimbursement of fees for vocational training under NCVT approved plan and certificate to be issued @ Rs.1800/- per resident per annum	27,000/-
Contingency including telephone charges	50,000/-
Rent for Swadhar Greh	2,16,000/-
Total	14,54,000/-

Grant to be released for one Swadhar Greh is calculated as Rs. 14,54,000/-

Total Grant released is 62% of GOI Share= Rs. 9,01,480/- (62% of Rs. 14,54,000/-)