

HEADWISE APPROPRIATION ACCOUNTS FOR 2009-2010
GRANT No.104 -MINISTRY OF WOMEN AND CHILD DEVELOPMENT

ALL VOTED		(In thousands of rupees)		
	Head	Total grant	Actual expenditure	Saving – Excess +
	1.	2.	3.	4.
	Revenue Section :			
	Major Head “2251”			
	Secretariat: Social Services:			
2251.00.090	Secretariat:			
2251.00.090.13	Ministry of Women and Child Development			
	O. 18,44,00)	19,74,00	19,63,97	-10,03
	R. 1,30,00)			
	Col.1` :- Excess was due to requirement of additional funds for procurement of I.T. Equipments, upgradation of LAN and Development of software for ICDS Monitoring.			
	Major Head “2235”			
2235	Social Security and Welfare:			
2235.02.	Social Welfare:			
2235.02.102	Child Welfare:			
2235.02.102.12	Rajiv Gandhi National Crèche Scheme for the Children of Working Mothers			
	O. 91,52,00)	99,94,43	99,94,27	-16
	R. 8,42,43)			
	Col. 1: - Excess was due to re-appropriation of fund from Major Head “2552” to functional head for utilisation on scheme for the benefit of North Eastern Region and Sikkim.			
2235.02.102.17	National Institute of Public Co-operation and Child Development			
	O. 24,15,00)	21,50,00	21,50,00	..
	S. 1,00)			
	R. -2,66,00)			
	Col. 1: - Saving was due to non setting up of proposed regional centers.			
2235.02.102.18	Integrated Child Development Services (ICDS)			
	O. 34,59,00)	16,31,00	15,38,80	-92,20
	R. -18,28,00)			
	Col. 1&4: - Saving was due to receipt of less viable proposals from States and UTs(without legislature), non-holding of award function for Anganwadi workers and availability of unspent balances with Life Insurance Corporation.			
2235.02.102.21	Other Schemes			
	O. 57,00)	14,00	14,21	+21
	R. -43,00)			

2235.02.102.26	Central Adoption Resource Agency (CARA)				
	O. 3,80,00)	1,58,00	1,58,38	+38	
	R. -2,22,00)				
	Col. 1: - Saving was due to delay in receipt of approval for Action Plan and human resource deficit in the organisation.				
2235.02.102.27	Shishu Grah Scheme				
	O. 2,70,00)	1,96,00	1,96,47	+47	
	R. -74,00)				
	Col.1:- Saving was due to receipt of less viable proposals.				
2235.02.102.28	Scheme for Street Children				
	O. 9,00,00)	3,35,00	3,34,29	-71	
	R. -5,65,00)				
	Col. 1&4: - Saving was due to receipt of less number of viable proposal.				
2235.02.102.29	National Commission for Protection of Child Rights (NCPCR)				
	O. 7,00,00)	5,10,00	5,10,00	..	
	R. -1,90,00)				
	Col. 1: - Saving was due to non-filling up of vacant post.				
2235.02.102.31	Scheme for Welfare of Working Children in need of Care and Protection.				
	O. 6,30,00)	9,50,00	9,50,00	..	
	S, 1,00)				
	R. 3,19,00)				
	Col. 1: - Excess was due to re-appropriation of funds from Major Head "2552" to functional head for utilization on schemes for the benefit of North Eastern Region and Sikkim.				
2235.02.102.35	Integrated Child Protection Scheme (ICPS).				
	O. 12,00,00)	9,33,00	9,32,98	-2	
	R. -2,67,00)				
	Col. 1&4: - Saving was due to delay in finalization of Memorandum of Understanding by the States.				
2235.02.102.36	Conditioned Cash Transfer Scheme for Girl Child with insurance cover.				
	O. 10,00,00)	5,00,00	5,00,00	..	
	R. -5,00,00)				
	Col. 1: - Saving was due to non-receipt of proposals from some States.				
2235.02.102.37	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)				
	O. 60,00)				
	R. -60,00)	..	..	..
	Col. 1:- Entire provision remained unutilized due to non-finalisation of the scheme.				

2235.02.103	Women's Welfare				
2235.02.103.01	Condensed Courses of Education for Women				
	O. 6,30,00)	6,99,70	6,99,70	--	
	R. 69,70)				
	Col. 1: - Excess was due to re-appropriation of fund from Major Head "2552" to functional head for utilization on schemes for the benefit of North Eastern Region and Sikkim.				
2235.02.103.03	Hostels for Working Women				
	O. 8,98,00)	9,40,00	9,39,91	-9	
	R. 42,00)				
2235.02.103.09	Awareness Projects				
	O. 5,40,00)	5,99,80	5,99,80	--	
	R. 59,80)				
	Col. 1: - Excess was due to re-appropriation of fund from Major Head "2552" to functional head for utilization on the schemes for the benefit of North Eastern Region and Sikkim.				
2235.02.103.14	Assistance to Voluntary Organisations for Setting up Short Stay Homes (SSH)				
	O. 15,90,00)	17,35,00	17,35,00	--	
	R. 1,45,00)				
	Col.1 :- Excess was due to transfer of funds from the Major Head "2552" to functional head for utilization on the scheme for the benefit of North Eastern Region and Sikkim.				
2235.02.103.15	Support to Training & Employment Programme(STEP)				
	O. 12,00,00)				
	R. 29,00)	12,29,00	12,28,56	-44	
2235.02.103.17	Other Items				
	O. 20,00)	9,00	8,74	-26	
	R. -11,00)				
2235.02.103.28	National Credit Fund for women (RMK)				
	O. 20,00,00)	16,00,00	16,00,00	--	
	R. -4,00,00)				
	Col. 1 :- Saving was due to non-receipt of approval of proposal from Expenditure Finance Committee.				
2235.02.103.35	National Commission for Women(NCW)				
	O. 9,06,00)	9,15,00	9,15,00	..	
	R. 9,00)				
2235.02.103.42	Central Social Welfare Board(CSWB)				
	O. 43,47,00)	44,25,50	44,26,13	+63	
	R. 78,50)				
2235.02.103.46	Swayamsidha				
	O. 4,97,00)				
	R. - 4,97,00)	..	..	..
	Col. 1: - Entire provision remained unutilized due to non-finalisation of the scheme.				

2235.02.103.47	Swadhar O. 13,50,00) R. 1,47,00)	14,97,00	14,97,31	+31
	Col. 1&4: - Excess was due to re-appropriation of fund from Major Head "2552" to functional head for utilisation on schemes for the benefit of North Eastern Region and Sikkim.			
2235.02.103.52	Comprehensive Scheme for combating Trafficking of Women and Children O. 4,50,00) R. 48,89)	4,98,89	4,98,70	-19
2235.02.103.55	Relief to and Rehabilitation of Rape Victims O. 53,10,00) R. -53,10,00)	..	..	..
	Col. 1: - Entire provision remained unutilised due to non-finalisation of scheme.			
2235.02.103.57	Priyadarshini O. 27,00,00) R. -26,96,00)	4,00	4,02	+2
	Col. 1: - Saving was due to late formalization of loan agreement with International Fund for Agriculture Development and non-completion of Annual Work Plan – 1 NABARD.			
2235.02.103.58	Gender Budgeting O. 1,80,00) R. -1,51,00)	29,00	28,81	-19
	Col. 1&4: - Saving was due to receipt of less number of proposals.			
2235.02.103.59	Scheme for Leadership Development of Minority Women O. 10,00) R. -10,00)	..	..	..
2235.02.103.60	Conditional Maternity Benefit Scheme O. 30,00) R. -30,00)	..	..	..
2235.02.103.61	National Mission for Empowerment of Women. O. 1,00,00) R. -1,00,00)	..	..	..
	Col.1:- Entire provision remained unutilized due to delay in finalization of scheme.			
2235.02.106	Correctional Services:			
2235.02.106.02	Prevention and Control of Juvenile Maladjustments O. 20,00) R. -20,00)	..	..	..
2235.02.798	International Cooperation:			
2235.02.798.01	Contribution to UNICEF	3,80,00	3,80,00	..

2235.02.798.02	Contribution to U.N. Voluntary Fund for Women Decade	10,00	9,96	-4
2235.02.800	Other Expenditure:			
2235.02.800.18	Research, Publication and Monitoring			
	O. 1,80,00)	66,00	65,61	-39
	R. -1,14,00)			
	Col. 1&4: - Saving was due to receipt of less number of viable proposals.			
2235.02.800.21	Information, Mass Education and Publication			
	O. 45,00,00)			
	R. -24,91,00)	20,09,00	18,21,35	-1,87,65
	Col. 1&4:- Saving was due to non-organisation of major event namely "Vatsalya Mela".			
2235.02.800.23	Miscellaneous Schemes			
	O. 2,71,00)	80,00	79,68	-32
	R. -1,91,00)			
	Col. 1&4: - Saving was due to receipt of less number of viable proposals.			
Total Major Head '2235'				
	O. 483,42,00)			
	S. 2,00)	340,98,32	338,17,68	-2,80,64
	R. -142,45,68)			
Major Head "2236"				
Nutrition:				
2236.80	General:			
2236.80.001	Direction and Administration:			
2236.80.001.01	Food and Nutrition Board and its Regional Offices			
	O. 12,08,00)	11,22,00	11,21,43	-57
	R. -86,00)			
2236.80.102	Nutrition Education and Extension:			
2236.80.102.02	Integrated Education in Nutrition			
	O. 9,00,00)			
	R. 9,00)	9,09,00	8,70,31	-38,69
2236.80.800	Other Expenditure:			
2236.80.800.05	National Nutrition Mission			
	O. 60,00)	..	..	..
	R. -60,00)			
	Col. 1: - Entire provision remained unutilized due to non finalization of scheme.			
Total Major Head "2236"				
	O. 21,68,00)			
	R. -1,37,00)	20,31,00	19,91,74	-39,26
Major Head "2552"				
North Eastern Areas				
2552.00.124	Social Welfare – Child Welfare:			
2552.00.124.01	Rajeev Gandhi National Crèche Scheme for the Children of Working Mothers			
	O. 10,00,00)	..	..	..
	R. -10,00,00)			
	Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and surrender of the balance amount.			

2552.00.124.04	Integrated Child Development Services O. 6,78,70,00) S. 1,20,00,00) R. -7,98,70,00) Col. 1: -. Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and surrender of the balance amount.	..	..	..
2552.00.124.05	Shishu Grah Scheme O. 30,00) R. -30,00)	..	..	..
2552.00.124.06	Scheme for Street Children O. 1,00,00) R -1,00,00) Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and surrender of the balance amount.	..	..	..
2552.00.124.07	Integrated Child Protection Scheme (ICPS) O. 6,00,00) R. -5,99,46) Col. 1&4: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and surrender of the balance amount.	54	..	-54
2552.00.124.09	Central Adoption Resource Agency (CARA) O. 20,00) R. -2 0,00)	..	..	..
2552.00.124.10	Scheme for the Welfare of Working Children in need of care and protection O. 70,00) R. -70,00) Col. 1: - Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on schemes for the benefit of North Eastern Region .	..	..	..
2552.00.124.11	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(RGSEAG) O. 11,00,00) R.-11,00,00) Col. 1: - Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on schemes for the benefit of North Eastern .	..	..	..
2552.00.125	Social Welfare – Women’s Welfare:			
2552.00.125.01	Condensed Courses of Education for Women O. 70,00) R. -69,70) Col. 1&4: - Entire provision remained unutilized due to re-appropriation of funds to functional heads for utilisation on schemes for the benefit of North Eastern Region .	30	..	-30
2552.00.125.02	Hostels for Working Women O. 1,00,00) R. -1,00,00) Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and surrender of the balance amount.	..	..	..

2552.00.125.03	Awareness Projects O. 60,00) R. -59,80)	20	..	-20
	Col. 1&4: - Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on schemes for the benefit of North Eastern Region.			
2552.00.125.05	Short Stay home O. 1,60,00) R. -1,60,00)	..	..	..
	Col. 1: - Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on schemes for the benefit of North Eastern Region.			
2552.00.125.06	Support to Training & Employment programme (STEP) O. 3,00,00) R. -3,00,00)	..	..	..
	Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and surrender of the balance amount.			
2552.00.125.07	National Commission for Women (NCW) O. 50,00) R. -50,00)	..	..	..
2552.00.125.08	Central Social Welfare Board O. 2,60,00) R. -2,60,00)	..	..	..
	Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and surrender of the balance amount.			
2552.00.125.09	Swadhar O. 1,50,00) R. -1,50,00)	..	..	..
	Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and surrender of the balance amount.			
2552.00.125.10	Comprehensive Scheme for combating trafficking of Women and Children O. 50,00) R. -49,89)	11	..	-11
2552.00.125.11	Relief and Rehabilitation of Rape Victims O. 5,90,00) R. -5,90,00)	..	..	..
	Col. 1: - Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on schemes for the benefit of North Eastern Region .			
2552.00.125.14	Gender Budgeting O. 20,00) R. -20,00)	..	..	..

2552.00.125.15	Scheme for Leadership Development of Minority Women			
	O. 10,00)	..	..	..
	R. -10,00)			
2552.00.125.16	Conditional Maternity Benefit Scheme			
	O. 40,00)	..	..	..
	R. -40,00)			
2552.00.126	Social Welfare – Other Expenditure:			
2552.00.126.01	Research, Publication and monitoring	..	..	..
	O. 20,00)			
	R. -20,00)			
2552.00.126.02	Information, Mass Education and Publication			
	O. 5,00,00)	..	..	..
	R. -5,00,00)			
	Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern and surrender of the balance amount.			
2552.00.126.03	Innovative Work on Women and Children			
	O. 30,00)	..	..	..
	R. -30,00)			
2552.00.127	General (Nutrition) – Nutrition, Education and Extension:			
2552.00.127.01	Integrated Education in Nutrition			
	O. 1,00,00)			
	R. -1,00,00)	..	..	..
	Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and surrender of the balance amount.			
2552.00.182	Social Welfare – Correctional Services:			
2552.00.182.01	Prevention & Control of Juvenile Social Maladjustments			
	O. 2,00,00)	..	..	..
	R. -2,00,00)			
	Col. 1: - Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on schemes for the benefit of North Eastern Region .			
Total Major Head '2552'				
	O. 735,00,00)	1,15	--	-1,15
	S. 120,00,00)			
	R. -854,98,85)			
Major Head "3601"				
Grants-in-aid to State				
Governments:				
3601.04	Grants for Centrally Sponsored Plan Schemes			..
3601.04.356	Social Welfare - Women's Welfare:	..	..	..
3601.04.356.01	Hostels for Working Women			
	O. 1,00)			
	R. -1,00)			

3601.04.356.04	Swayamsidha O. 13,55,00) R. -13,55,00)	..	..	..
	Col. 1:- Entire provision remained unutilised due to non-finalization of scheme owing to non- receipt of approval from the Competent Authority.				
3601.04.356.05	Scheme for Leadership Development of Minority Women O. 70,00) R. -70,00)	..	..	..
	Col. 1: - Entire provision remained unutilized due to transfer of scheme to Ministry of Minority Affairs.				
3601.04.356.06	Conditional Maternity Benefit Scheme O. 3,00,00) R. -300,00)	..	..	..
	Col.1:- Entire provision remained unutilised due to non-finalization of scheme owing to non-receipt of approval from the Competent Authority.				
3601.04.358	Social Welfare-Child Welfare:				
3601.04.358.05	Integrated Child Development Services O. 59,11,21,00) S. 10,80,00,00) R. 10,68,69,89)	80,59,90,89	80,59,90,80	-9	
	Col. 1: -Excess was due to re-appropriation of funds from Major Head “2552” to functional head for utilization on schemes for the benefit of North Eastern Regional and Sikkim.				
3601.04.358.07	Integrated Child Protection Scheme (ICPS) O. 35,00,00) R -1,69,54)	33,30,46	33,30,46		
	Col. 1: - Saving was due to delay in finalization of Memorandum Of Understanding with States.				
3601.04.358.08	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(RGSEAG) O. 97,00,00) R. -97,00,00)	..	..	..
	Col.1: Entire provision remained unutilised due to non-finalization of scheme owing to non-receipt of approval from the Competent Authority.				
3601.04.366	Social Welfare – Correctional Services:				
3601.04.366.02	Prevention and Control of Juvenil Social Maladjustments O. 15,80,00) R. -7,87,00)	7,93,00	7,92,84	-16	
	Col. 1&4:- Saving was due to receipt of less proposals and merger of Scheme in Integrated Child Protection Scheme.				

3601.04.561	General (Nutrition) –Other Grants:				
3601.04.561.01	National Nutrition Mission				
	O. 30,00)	
	R. -30,00)				
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	Total Major Head ‘3601’				
	O. 60,76,57,00)				
	S. 1080,00,00)	8101,14,35	8101,14,10		-25
	R. 944,57,35)				
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	Major Head “3602”				
	Grants-in-aid to Union Territory				
	Governments:				
3602.04	Grants for Centrally Sponsored Plan Schemes:				
3602.04.356	Social Welfare-Women’s Welfare:				
3602.04.356.01	Hostels for Working Women				
	O. 1,00)	..	..	..
	R. -100)				
3602.04.356.04	Swayamsidha				
	O. 1,48,00)				
	R. -1,48,00)				
	Col. 1: - Entire provision remained unutilized due to non-finalisation of the scheme.				
3602.04.356.05	Scheme for Leadership Development of Minority Women	..	..	..
	O. 10,00)				
	R. -10,00)				
3602.04.356.06	Conditional Maternity Benefit Scheme	..	..	..
	O. 30,00)				
	R. -30,00)				
3602.04.358	Social Welfare-Child Welfare:				
3602.04.358.02	Integrated Child Development Services				
	O. 80,50,00)	79,22,44	79,22,35		-9
	R. -1,27,56)				
	Col. 1&4: -Saving was due to non-receipt of complete proposals from UT(without legislature).				
3602.04.358.06	Integrated Child protection Scheme (ICPS)				
	O. 7,00,00)	..	..	..
	R. -7,00,00)				
	Col.1 :- Entire provision remained unutilized due to delay in finalization of Memorandum of Understanding with States				
3602.04.358.07	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(RGSEAG)				
	O. 1,40,00)	..	..	..
	R. -1,40,00)				
	Col.1:- Entire provision remained unutilized due to non-finalisation of scheme owing to non-receipt of approval from the Competent Authority.				

3602.04.366	Social Welfare- Correctional Services			
3602.04.366.01	Prevention & Control of Juvenil Social Maladjustments			
	O. 2,00,00)	..	..	..
	R. -2,00,00)			

Col. 1: Entire provision remained unutilized due to merger of the scheme with Integrated Child Protection Scheme.

3602.04.561	General (Nutrition)–Other Grants:			
3602.04.561.01	National Nutrition Mission			
	O. 10,00)			
	R. -10,00)	..		

Total Major Head '3602'				
	O. 92,89,00)	79,22,44	79,22,35	-9
	R. -13,66,56)			
Surrenders or withdrawals within grant				
	R. 66,60,74)	66,60,74	..	-66,60,74
Total Revenue Section				
	O. 7428,00,00)			
	S. 1200,02,00)	8628,02,00	8558,09,84	-69,92,16

Certified to the best of my knowledge and belief that all expenditure included in the Head-wise Appropriation Accounts Union Government(Civil) for the year 2009-2010 has been sanctioned by the Competent Authority.

(A.N.BOKSHI)
Chief Controller of Accounts
Ministry of Women & Child Development

ANNEXURE - II

GRANT No.104-MINISTRY OF WOMEN AND CHILD DEVELOPMENT FOR 2009-2010

Details of recoveries adjusted in accounts in reduction of expenditure

(in thousands of rupees)

Sub-head		Total estimates	Actuals	Actuals compared with total budget estimates More (+) Less (-)
2251	Secretariat: Social Services:			
2251.00.911	Deduct Recoveries of over payments	NIL	60	+60
2235	Social Security and Welfare:			
2235.02	Social Welfare:			
2235.02.911	Deduct Recoveries of over payments	NIL	49,17	+49,17
2236	Nutrition:			
2236.80	General:			
2236.80.911	Deduct Recoveries of over payments	NIL	94	+94
3601	Grants in aid to State Governments			
3601.04	Grants for Centrally Sponsored Plan Schemes:			
3601.04.913	Refund of unspent balance	NIL	1,60,23	+1,60,23
Total	Revenue Section	NIL	2,10,94	+2,10,94

(A.N.BOKSHI)
Chief Controller of Accounts
Ministry of Women & Child Development

