

HEADWISE APPROPRIATION ACCOUNTS FOR 2008-2009
GRANT No.104 -MINISTRY OF WOMEN AND CHILD DEVELOPMENT

ALL VOTED		(In thousands of rupees)		
	Head	Total grant	Actual expenditure	Saving – Excess +
	1.	2.	3.	4.
	Revenue Section :			
	Major Head “2251”			
	Secretariat: Social Services:			
2251.00.090	Secretariat:			
2251.00.090.13	Ministry of Women and Child Development			
	O. 16,04,00)	18,73,05	15,90,25	-2,82,80
	S. 2,75,00)			
	R. -595)			
	Col. 1& 4:- Saving was due to lack of proposals with justifications and receipt of less bills.			
	Major Head “2235”			
2235	Social Security and Welfare:			
2235.02.	Social Welfare:			
2235.02.102	Child Welfare:			
2235.02.102.12	Rajiv Gandhi National Crèche Scheme for the Children of Working Mothers			
	O. 96,10,00)	89,63,00	87,51,38	-2,11,62
	R - 6,47,00)			
	Col. 1&4: - Saving was due to non-receipt of sufficient number of viable proposals.			
2235.02.102.17	National Institute of Public Co-operation and Child Development			
	O. 25,50,00)			
	S. 2,28,50)	29,25,50	19,80,74	-9,44,76
	R. 1,47,00)			
	Col. 1: - Excess was due to requirement of additional funds to implement 6 th Pay commission Report and re-appropriation of funds from major Head “2552” for utilisation on the schemes for the benefit of North Eastern Region & Sikkim.			
	Col. 4:- Saving was due to non receipt of approval of expansion plan from the Competent Authority.			
2235.02.102.18	Integrated Child Development Services			
	O. 42,20,00)	15,17,25	14,88,33	-28,92
	R. -27,02,75)			
	Col. 1 &4: - Saving was due to non-receipt of complete proposals from States and concerned organizations			
2235.02.102.21	Other Schemes			
	O. 42,00)	82,00	82,27	+27
	R. 40,00)			
2235.02.102.26	Central Adoption Resource Agency (CARA)			
	O. 3,80,00)	3,24,00	2,40,00	-84,00
	S. 20,00)			
	R. -76,00)			
	Col. 1&4 : - Saving was due to non-receipt of viable proposal from the organization.			

2235.02.102.27	Shishu Grah Scheme O. 2,70,00) R. -51,00)	2,19,00	2,00,90	-18,10
	Col. 1&4:- Saving was due to non-receipt of proposal complete in all respects.			
2235.02.102.28	Scheme for Street Children O. 9,00,00) S. 50) R. 2,34,00)	11,34,50	11,33,85	-65
	Col. 1: - Excess was due to requirement of additional funds to clear higher number of viable proposals received from States.			
2235.02.102.29	National Commission for Protection of Child Rights (NCPCR) O. 7,00,00) S. 43,00) R. -1,75,00)	5,68,00	5,68,00	..
	Col. 1: - Saving was due to non-availability of full strength of the Commission.			
2235.02.102.31	Scheme for Welfare of Working Children in need of care and protection. O. 6,30,00) S. 50) R. 2,08,00)	8,38,50	8,37,53	-97
	Col. 1: - Excess was due to requirement of additional funds to clear higher number of viable proposals received from States.			
2235.02.102.35	Integrated Child Protection Scheme (ICPS). O. 50,00,00) R. -21,91,68)	28,08,32	..	-28,08,32
	Col. 1&4:- Entire provision remained unutilised due to delay in receipt of approval of the scheme from Cabinet Committee of Economic Affairs(CCEA).			
2235.02.102.36	Conditioned Cash Transfer Scheme for Girl Child with insurance cover O. 9,00,00) R. -3,05,00)	5,95,00	5,95,16	+16
	Col. 1: - Saving was due to non-receipt of proposals with detailed justification from State Governments of U.P. and Bihar.			
2235.02.103 2235.02.103.01	Women's Welfare: Condensed Courses of Education for Women O. 6,30,00) R. -2,53,85)	3,76,15	3,89,35	+13,20
	Col. 1: - Saving was due to non-receipt of sufficient number of viable proposal.			
2235.02.103.03	Hostels for Working Women O. 17,98,00) R. -7,48,00)	10,50,00	2,40,23	-8,09,77
	Col. 1&4: - Saving was due to non-receipt of sufficient number of viable purposals and non-completion of the revision of scheme.			
2235.02.103.09	Awareness Projects O. 5,40,00) R. -2,42,00)	2,98,00	2,98,24	+24
	Col. 1: - Saving was due to detailed review of the scheme being under process.			

2235.02.103.14	Assistance to Voluntary Organisations for Setting up Short Stay Homes O. 15,90,00) R. -39,00)	15,51,00	15,51,00	..
2235.02.103.15	Support to Training & Employment Programme(STEP) O. 33,30,00) R. -6,98,00)	26,32,00	16,02,32	-10,29,68
Col. 1&4: - Saving was due to delay in receipt of approval for the continuation of the Scheme and revision of norms being under consideration.				
2235.02.103.17	Other Items O. 20,00) R. -5,00)	15,00	10,88	-4,12
2235.02.103.28	National Credit Fund for women (RMK)	31,00,00	31,00,00	--
2235.02.103.35	National Commission for Women (New) O. 7,25,00) S. 28,50) R. -90,00)	6,63,50	6,71,32	+782
Col. 1: - Saving was due to non-receipt of demand with full justification from the commission.				
2235.02.103.42	Central Social Welfare Board (CSWB) O. 36,65,00) S. 4,56,00) R. -5,07,00)	36,14,00	35,59,53	-54,47
Col. 1&4: - Saving was due to detailed review of scheme being under process.				
2235.02.103.46	Swayamsidha O. 49,70,00) S. 8,00) R. -17,83,00)	31,95,00	..	-31,95,08
Col. 1&4: - Entire provision remained unutilised due to non-receipts of approval of the scheme from the Competent Authority.				
2235.02.103.47	Swadhar O. 18,00,00) R. 1,43,00)	19,43,00	14,93,34	-4,49,66
Col. 1: - Excess was due to re-appropriation of funds from major head "2552" to the functional head for utilization on the scheme for the benefits of North Eastern Region & Sikkim. Col. 4:- Saving was due to non-completion of the revision of scheme.				
2235.02.103.52	Comprehensive Scheme for combating trafficking of women and children O. 9,00,00) R. -1,03,00)	7,97,00	4,37,34	-3,59,66
Col. 1&4: - Saving was due to non-receipt of complete and viable proposals				

2235.02.103.55	Relief to and Rehabilitation of Rape Victims			
	O. 36,00,00)	31,50,00	..	-31,50,00
	R. -4,50,00)			
	Col. 1&4: - Entire provision remained unutilised due to non-receipts of approval of the scheme from the Competent Authority.			
2235.02.103.57	Priyadarshini			
	O. 23,00,00)			
	R. -23,00,00)	..	..
	Col. 1: - Entire provision remained unutilized due to delay in receipt of approval of the scheme from Competent Authority.			
2235.02.103.58	Gender Budgeting			
	O. 2,70,00)	1,82,00	28,90	-1,53,10
	R. -88,00)			
	Col. 1&4: - Saving was due to delay in finalization of detailed guidelines of the scheme and non-receipt of complete proposals.			
2235.02.103.59	Scheme for Leadership Development of Minority Women			
	O. 60,00)	--	..	..
	R. -60,00)			
	Col. 1: - Entire provision remained unutilised due to non-receipt of approval of the scheme.			
2235.02.106	Correctional Services:			
2235.02.106.02	Prevention and Control of Juvenile Social Maladjustments			
	O. 20,00)	--	..	..
	R. -20,00)			
2235.02.798	International Cooperation:			
2235.02.798.01	Contribution to UNICEF	3,80,00	3,80,00	--
2235.02.798.02	Contribution to U.N. Voluntary Fund for Women Decade	10,00	--	-10,00
2235.02.800	Other Expenditure:			
2235.02.800.18	Research, Publication and Monitoring			
	O. 3,71,00)	1,58,00	1,57,29	-71
	R. -2,13,00)			
	Col. 1&4: - Saving was due to non-receipt of viable proposals.			
2235.02.800.21	Information ,Mass Education and Publication			
	O. 43,20,00)	52,57,00	50,45,16	-2,11,84
	R. 9,37,00)			
	Col. 1:- Excess was due to re-appropriation of funds from major head "2552" to the functional head for utilization on the scheme for the benefits of North Eastern Region & Sikkim.			
	Col. 4:- Saving was due to non holding of the proposed convocation of Aугanwadi owners/helpers.			

2235.02.800.23	Miscellaneous Schemes				
	O. 6,20,00)	1,54,00	1,54,38		+38
	R. -4,66,00)				

Col. 1: - Saving was due to non-receipt of sufficient number of viable proposals.

Total Major Head '2235'					
	O. 602,21,00)				
	S. 7,85,00)	485,00,72	349,97,44		-135,03,28
	R. -125,05,28)				
Major Head "2236"					
Nutrition:					
2236.80	General:				
2236.80.001	Direction and Administration:				
2236.80.001.01	Food and Nutrition Board and its Regional Offices	10,07,09	8,94,16		-1,12,93
	O. 8,83,00)				
	S. 2,42,00)				
	R. -1,17,91)				
Col. 1&4: - Saving was due to non-receipt of proposals with detailed justification and non holding of the proposed convocation of Auganwadi workers/helpers.					
2236.80.102	Nutrition Education and Extension:				
2236.80.102.02	Integrated Education in Nutrition				
	O. 9,00,00)				
	S. 7,00)	3,95,00	4,58,25		+63,25
	R. -5,12,00)				
Col. 1: - Saving was due to non-finalisation of scheme for printing of Mother-Child Card. Col. 4:- Excess was due to receipt of old debit memos at the fag end the year.					
2236.80.800	Other Expenditure:				
2236.80.800.05	National Nutrition Mission				
	O. 50,00)				
	R. -50,00)	..	..		..
Total Major Head "2236"					
	O. 18,33,00)				
	S. 2,49,00)	14,02,09	13,52,41		-49,68
	R. -6,79,91)				

Major Head "2552"					
North Eastern Areas:					
2552.00.124	Social Welfare – Child Welfare:				
2552.00.124.01	Rajeev Gandhi National Crèche Scheme for the Children of Working Mothers	..	..		..
	O. 10,00,00)				
	R. -10,00,00)				
Col. 1: - Entire provision remained unutilized expansion of scheme not finilised due to re-appropriation of part funds to functional heads for utilisation on the schemes for the benefit of North Eastern Region and Sikkim.					
2552.00.124.02	National Institute of Public Co- operation and Child Development (NIPCCD)	2,56,00	..		-2,56,00
	O. 3,50,00)				
	R. -94,00)				
Col. 1&4: - Entire provision remained unutilised due to re-appropriation of part funds to function heads for utilisation on the schemes for the benefit of North Eastern Region and Sikkim and surrender of balance amount and expansion of scheme not finalised					

2552.00.124.04	Integrated Child Development Services O. 634,80,00) R. -634,80,00)		--	..	..
	Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount and due to non-receipt of viable proposals.				
2552.00.124.05	Shishu Grah Scheme O. 30,00) R. -28,00)	200		..	-2,00
2552.00.124.06	Scheme for Street Children O. 1,00,00) R. -1,00,00)	--		..	..
	Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount and due to non-receipt of viable proposals.				
2552.00.124.07	Integrated Child Protection Scheme (ICPS) O. 20,00,00) R. -6,00,00)	14,00,00		..	-14,00,00
	Col.1&4:- Entire provision remained unutilised due to delay in receipt of approval of scheme from Cabinet Committee of Economic Affairs (CCEA).				
2552.00.124.08	Conditional Cash Transfer Scheme for Girl Child with insurance cover O. 1,00,00) R. -1,00,00)		..	..	..
	Col. 1: - Entire provision remained unutilised due to no proposals from NER and non-receipt of viable proposals from North Eastern States.				
2552.00.124.09	Central Adoption Resource Agency (CARA) O. 20,00) R. - 14,00)	6,00		..	-6,00
2552.00.124.10	Scheme for the Welfare of Working Children in need of care and protection O. 70,00) R. -70,00)		..	..	..
	Col. 1: - Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and non-receipt of viable proposals.				
2552.00.125	Social Welfare – Women’s Welfare:				
2552.00.125.01	Condensed Courses of Education for Women O. 70,00) R. -70,00)		..	..	..
	Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount and non-receipt of viable proposals.				

2552.00.125.02	Hostels for Working Women O. 2,00,00) R. -1,10,00)	90,00	..	-90,00
	Col. 1&4: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount and non-receipt of viable proposals.			
2552.00.125.03	Awareness Projects O. 60,00) R. -60,00)	..	..	..
	Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount and non-receipt of viable proposals.			
2552.00.125.05	Short Stay home O. 1,60,00) R. -1,60,00)	..	..	..
	Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount and non-receipt of viable proposals.			
2552.00.125.06	Support to Training & Employment programme (STEP) O. 3,70,00) R. -3,70,00)	--	..	..
	Col. 1: - Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim			
2552.00.125.07	National Commission for Women (New) O. 50,00) R. -50,00)	..	..	..
2552.00.125.08	Central Social Welfare Board O. 2,60,00) R. -2,60,00)	--	..	..
	Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			
2552.00.125.09	Swadhar O. 2,00,00) R. -1,50,00)	50,00	..	-50,00
	Col. 1 & 4: - Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim.			
2552.00.125.10	Comprehensive Scheme for combating trafficking of Women and Children O. 1,00,00) R. -60,00)	40,00	..	-40,00
	Col. 1 & 4: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			

2552.00.125.11	Relief to and Rehabilitation of Rape Victims			
	O. 4,00,00)	3,50,00	..	-3,50,00
	R. -50,00)			
	Col. 1& 4:- Entire provision remained unutilized due to non-approval of the Scheme by the competent authority. The scheme has now been approved by the Cabinet Committee of Economic Affairs (CCEA) in February 2009.			
2552.00.125.13	Swayamsiddha			
	O. 20,00,00)	12,89,00	..	-12,89,00
	R. -7,11,00)			
	Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			
	Col. 4:- Saving was due to phase-II of the scheme yet to get approval.			
2552.00.125.14	Gender Budgeting			
	O. 30,00)			
	R. -13,00)	17,00	..	-17,00
2552.00.125.15	Scheme for Leadership Development of Minority Women			
	O. 50,00)	..	..	..
	R. -50,00)			
2552.00.126	Social Welfare – Other Expenditure:			
2552.00.126.01	Research, Publication and Monitoring			
	O. 41,00)			
	R. -41,00)	..	..	..
2552.00.126.02	Information, Mass Education and Publication			
	O. 4,80,00)			
	R. -4,80,00)	--	..	..
	Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			
2552.00.126.03	Innovative Work on Women and Children(Social Defence)			
	O. 69,00)			
	R. -69,00)	..	..	..
	Col. 1: - Entire provision remained unutilised due to non-receipt of proposals complete in all respects.			
2552.00.127	General (Nutrition) – Nutrition, Education and Extension:			
2552.00.127.01	Integrated Education in Nutrition			
	O. 1,00,00)	..	..	..
	R. -1,00,00)			
	Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			
2552.00.127.02	National Nutrition Mission			
	O. 10,00)			
	R. -10,00)	..	..	..

2552.00.182	Social Welfare – Correctional Services:			
2552.00.182.01	Prevention & Control of Juvenile Social Maladjustments			
	O. 2,00,00)			
	R. -2,00,00)	--	..	..
Col. 1: - Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.				
Total Major Head ‘2552’				
	O. 720,00,00)	35,00,00	..	-35,00,00
	R. -685,00,00)			
Major Head “3601”				
Grants-in-aid to State				
Governments:				
3601.04	Grants for Centrally Sponsored Plan Schemes:			
3601.04.356	Social Welfare - Women’s Welfare:			
3601.04.356.01	Hostels for Working Women			
	O. 1,00)			
	R. -1,00)	..	..	..
3601.04.356.04	Swayamsidha			
	O. 115,50,00)			
	R. -20,00,00)	95,50,00	..	-95,50,00
Col. 1&4:- Entire provision remained unutilised due to non receipt of approval of the scheme from Competent Authority.				
3601.04.356.05	Scheme for Leadership Development of Minority Women			
	O. 3,50,00)			
	R. -3,50,00)	..	..	..
Col. 1: - Entire provision remained unutilized due to delay in receipt of approval of the Scheme and non-receipt of sufficient viable proposals.				
3601.04.358	Social Welfare-Child Welfare:			
3601.04.358.05	Integrated Child Development Services			
	O. 5589,00,00)			
	R. 7,17,00,00)	63,06,00,00	6305,83,76	-16,24
Col. 1: - Excess was due to re-appropriation of funds from Major Head “2552” to functional head for utilisation on scheme for the benefit of North Eastern Religion & Sikkim.				
3601.04.358.07	Integrated Child Protection Scheme (ICPS)			
	O. 117,22,00)			
	R. -41,40,00)	75,82,00	..	-75,82,00
Col. 1&4: - Entire provision remained unutilised due to non-receipt of approval of Phase-II of the scheme.				

3601.04.366	Social Welfare – Correctional Services:				
3601.04.366.02	Prevention and Control & Juvenile Social Maladjustment				
	O. 15,80,00)				
	R. 4,41,60)	20,21,60	20,21,60		..
	Col. 1: - Excess was due to re-appropriation of funds from Major Head “2552” to functional head for utilization on scheme for the benefit of North Eastern Religion & Sikkim				
3601.04.561	General (Nutrition) –Other Grants:				
3601.04.561.01	National Nutrition Mission				
	O. 30,00)	..	..		..
	R. -30,00)				
Total Major Head ‘3601’					
	O. 58,41,33,00)				
	R. 656,20,60)	6497,53,60	6326,05,36		-171,48,24
Major Head “3602”					
Grants-in-aid to Union Territory Governments:					
3602.04	Grants for Centrally Sponsored Plan Schemes:				
3602.04.356	Social Welfare-Women’s Welfare:				
3602.04.356.01	Hostels for Working Women				
	O. 1,00)				
	R. -1,00)	..	..		..
3602.04.356.04	Swayamsidha				
	O. 14,80,00)				
	R. -7,00,00)	7,80,00	..		-7,80,00
	Col. 1&4: - Entire provision remained unutilised due to non-receipts of approval of the scheme from the Competent Authority.				
3602.04.356.05	Scheme for Leadership Development of Minority Women				
	O. 40,00)				
	R. -40,00)	..	..		..
3602.04.358	Social Welfare-Child Welfare:				
3602.04.358.02	Integrated Child Development Services				
	O. 34,00,00)	57,85,00	57,83,33		-1,67
	R. 23,85,00)				
	Col. 1: - Excess was due to requirement of additional funds to pay enhanced honoraria for Anganwadi workers and Helpers and implementation of the 6 th Central Pay Commission Report.				
3602.04.358.06	Integrated Child protection Scheme (ICPS)				
	O. 12,78,00)				
	R. -7,00,00)	5,78,00	..		-5,78,00
	Col.1&4:- Entire provision remained unutilized due to delay in receipt of approval of the scheme from the Cabinet Committee on Economic Affairs (CCEA).				

3602.04.366	Social Welfare- Correctional Services			
3602.04.366.01	Prevention & Control of Juvenile Social Maladjustments			
	O. 2,00,00)	1,92,00	92,31	-99,69
	R. -8,00)			
	Col.1&4:- Saving was due to receipt of less number of viable proposals.			
3602.04.561	General (Nutrition)-Other Grants:			
3602.04.561.01	National Nutrition Mission			
	O. 10,00)			
	R. -10,00)
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	Total Major Head '3602'			
	O. 64,09,00)	73,35,00	58,75,64	-14,59,36
	R. 9,26,00)			
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	Surrenders or withdrawals within grant			
	R. 151,44,54)	151,44,54	..	-151,44,54
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	Total Revenue Section			
	O. 72,62,00,00)			
	S. 13,09,00)	7275,09,00	6764,21,10	-510,87,90
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Certified to the best of my knowledge and belief that all expenditure included in the Head-wise Appropriation Accounts Union Government (Civil) for the year 2008-2009 has been sanctioned by the Competent Authority.

(D.K. Sikri)
Secretary
Ministry of Women & Child Development

ANNEXURE - II

GRANT No.104-MINISTRY OF WOMEN AND CHILD DEVELOPMENT FOR 2008-2009

Details of recoveries adjusted in accounts in reduction of expenditure

(in thousands of rupees)

Sub-head		Total estimates	Actuals	Actuals compared with total budget estimates More (+) Less (-)
2251	Secretariat: Social Services:			
2251.00.911	Deduct Recoveries of over payments	NIL	28	+28
2235	Social Security and Welfare:			
2235.02	Social Welfare:			
2235.02.911	Deduct Recoveries of over payments	NIL	17,83,57	+17,83,57
2236	Nutrition:			
2236.80	General:			
2236.80.911	Deduct Recoveries of over payments	NIL	13	+13
3601	Grants in aid to State Governments			
3601.04	Grants for Centrally Sponsored Plan Schemes:			
3601.04.913	Refund of unspent balance	NIL	5,13,90	+5,13,90
Total	Revenue Section	NIL	22,97,88	22,97,88

(D.K. Sikri)
Secretary
Ministry of Women & Child Development

