F. No. 29-2/2015-WW
Government of India
Ministry of Women and Child Development
****

Shastri Bhawan, New Delhi-1
Dated:7th August, 2015

To

The Chief Controller of Accounts
Principal Accounts Office
Ministry of Women & Child Development
New Delhi

Subject: Sanction for Setting up Women Helpline in Dehradun, Uttarakhand during the financial year 2015-2016.

Madam/Sir

I am directed to convey the sanction of the President for payment of **Rs.43,10,000/- (Rupees Forty Three Lakh Ten Thousand only) to the Government of Uttarakhand** as grants-in-aid for **Setting** up Women Helpline in Dehradun, Uttarakhand under Universalisation of Women Helpline Scheme. This amount includes Rs. 25,60,000 towards recurring grant **for the 1st half year of the** financial year 2015-2016 and an amount of Rs. 17,50,000 towards non recurring grant for **Setting up Women Helpline**.

2. The component wise overall ceiling for the recurring and non recurring grant for **Setting up Women Helpline** are as under.

Recurring grant (In Rupees)	
Items/Components	**Ceiling of expenditure per month**
Women Helpline Centre Management pm	4,23,000
Rent	30000
Administrative Cost including Hiring vehicle	65000
Telephone Bills	50000
Total	**5,68,000**

Non- Recurring grant (In Rupees)	
Items/Components	**Ceiling of expenditure**
EPABX-Cum Call Centre Solution	6,00,000
PRI Lines/ Dialers/ Intercom/ Extension Instrument etc	1,30,000
Headphones/Earphone & Dialar (Analog Phone) Audio Port/Head set with dialer	2,00,000
Computer/Lap tops and Printers/Scanners	2,50,000
UPS/Generator of 5 KVA For Power Backup	70,000
Furniture, Air Conditioners, Painting, Renovation etc.	5,00,000
Total	**17,50,000**

3. The expenditure is debitable to the 3601 (Major Head) ; 02-Grants for Central Plan Schemes (Sub Major Head), 356-Social Welfare- Child Welfare (Minor Head), 09- Women's Helpline (Sub-Head); 09.06.31 - Grants-in-aid–General (Object Head) in Demand No. 108 Ministry of Women & Child Development 2015-16 (Plan).

(संजय कुमार सिन्हा)

4. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.

5. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

6. This sanction issues with the concurrence of JS& FA vide their Dy. **No.947** dated 1.08.2015.

Yours sincerely,

(S. K. Sinha)
Under Secretary to the Government of India
Tel: 011-23383809

(संजय कुमार सिन्हा)
(SANJAY KUMAR SINHA)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Development
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy forwarded to:

1. The Principal Secretary, Department of Women and Child Development, Government of Uttarakhand
2. The Accountant General, Government of Uttarakhand.
3. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
4. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
5. Guard Files/Sanction Folder.
6. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
7. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.

(S. K. Sinha)
Under Secretary to the Government of India

(संजय कुमार सिन्हा)
(SANJAY KUMAR SINHA)
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