

Scheme Template Print

Report Name: Report 2009-10 WCD(Other Controller Included)								Financial Year : 2009-2010		
Period :Till Date 27/08/2010 Controller: 047 - WOMEN AND CHILD DEVELOPMENT								INR(Crores)		
SI No	Description / Account Head	Budget Estimates			Actual Exp. for the period			(%) age of Exp. over BE		
		P	NP	Total	P	NP	Total	P	NP	Total
1	26395 (ICDS)	6,705.00	0.00	6,705.00	8,154.52	0.00	8,154.52	121.62	0.00	121.62
2	24717 (World Bank Assisted ICDS Projects)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	24718 (Trg. Programme under ICDS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	24721 (Rajiv Gandhi National Creche Scheme)	100.00	0.66	100.66	99.93	0.01	99.94	99.93	1.91	99.29
5	24720 (National Institute of Public Cooperation & Child Development)	10.00	14.15	24.15	6.70	14.80	21.50	67.00	104.59	89.03
6	24731 (Hostels for Working Women)	10.00	0.00	10.00	9.40	0.00	9.40	93.99	0.00	93.99
7	24732 (Support to Trg. & Employment Programme)	15.00	0.00	15.00	12.29	0.00	12.29	81.90	0.00	81.90
8	24740 (Rashtriya Mahila Kosh)	20.00	0.00	20.00	16.00	0.00	16.00	80.00	0.00	80.00
9	24738 (National Commission for Women)	5.00	4.30	9.30	4.85	4.30	9.15	97.00	100.00	98.39
10	24734 (Central Social Welfare Board)	55.00	19.65	74.65	54.96	19.64	74.61	99.94	99.96	99.94
11	24739 (Swashakti Project)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	24741 (Swayamsiddha)	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
13	24747 (Swadhar)	15.00	0.00	15.00	14.97	0.00	14.97	99.82	0.00	99.82
14	26369 (Relief to and Rehabilitation of Rape victims)	59.00	0.00	59.00	0.00	0.00	0.00	0.00	0.00	0.00
15	26387 (Information Mass Media & Publication)	50.00	0.00	50.00	18.21	0.00	18.21	36.43	0.00	36.43
16	24745 (National Nutrition Mission)	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
17	24717 (World Bank Assisted ICDS Projects)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	24722 (Homes for Infant & young Children for Promotion Incountry Adoption (Shishu Grah Scheme))	3.00	0.00	3.00	1.96	0.00	1.96	65.49	0.00	65.49
19	24723 (Scheme for Street Children)	10.00	0.00	10.00	3.34	0.00	3.34	33.43	0.00	33.43
20	24724 (Scheme for welfare of Working Children in need of Care & Protection)	7.00	0.00	7.00	9.50	0.00	9.50	135.71	0.00	135.71
21	24725 (Prevention & Control of Juvenil Malaadjustments)	20.00	0.00	20.00	7.93	0.00	7.93	39.64	0.00	39.64
22	24726 (Central Adoption Resource Agency (CARA))	2.00	1.15	3.15	0.43	1.15	1.58	21.69	100.00	50.28
23	24945 (Priyadarshini)	27.00	0.00	27.00	0.04	0.00	0.04	0.15	0.00	0.15
24	24727 (Integrated Child Protection Scheme(ICPS))	60.00	0.00	60.00	42.63	0.00	42.63	71.06	0.00	71.06

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		P	NP	Total	P	NP	Total	P	NP	Total
25	24728 (Conditional Cash Transfer Scheme for the Girl Child with Insurance cover)	10.00	0.00	10.00	5.00	0.00	5.00	50.00	0.00	50.00
26	24743 (Gender Budgeting)	2.00	0.00	2.00	0.29	0.00	0.29	14.41	0.00	14.41
27	26858 (SCHEME FOR LEADERSHIP DEV. OF MINORITY WOMEN)	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
28	24715 (Secretariat)	1.00	18.54	19.54	1.22	18.42	19.64	121.68	99.35	100.50
29	26364 (NCPCR)	7.00	0.00	7.00	5.10	0.00	5.10	72.86	0.00	72.86
30	26389 (NUTRITION EDUCATION SCHEME (FNB))	10.00	0.00	10.00	8.70	0.00	8.70	87.03	0.00	87.03
31	24742 (Scheme for Rescue Victims of Trafficking)	5.00	0.00	5.00	4.99	0.00	4.99	99.74	0.00	99.74
32	38496 (Research Publication and Monitoring)	2.00	0.00	2.00	0.66	0.00	0.66	32.81	0.00	32.81
33	38497 (Innovative Work on Women and Children)	3.00	0.00	3.00	0.80	0.00	0.80	26.56	0.00	26.56
34	24719 (Contribution to UNICEF)	0.00	3.80	3.80	0.00	3.80	3.80	0.00	100.00	100.00
35	38498 (National Childrens Board)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	38499 (Universal Childrens Day)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	38500 (National Awards)	0.00	0.15	0.15	0.00	0.14	0.14	0.00	94.73	94.73
38	38501 (Other Items)	0.00	0.10	0.10	0.00	0.09	0.09	0.00	87.30	87.30
39	38502 (Contribution to UNVF)	0.00	0.10	0.10	0.00	0.10	0.10	0.00	99.60	99.60
40	38503 (Indo-Foreign Exchange Programme)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	38504 (Nutrition FNB)	0.00	11.40	11.40	0.00	11.21	11.21	0.00	98.37	98.37
42	39677 (Condional Maternity Benifit Scheme)	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
43	39676 (Rajiv Gandhi Scheme for Empowerment of Adolescent Girl)	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
44	39678 (National Mission for Empowerment of Women)	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
45	taotal summary 2009-10	7,350.00	74.00	7,424.00	8,484.43	73.67	8,558.10	115.43	99.55	115.28

Disclaimer: The data displayed above do not contain till date figures for the following PAO's: - 011450, 011525, 011601, 011676