

Scheme Template Print

Report Name: WCD 2008-09								Financial Year : 2008-2009		
From:01/04/2008 To 31/03/2009 Controller: 008 - SCHOOL EDUCATION AND LITERACY								INR(Crores)		
SI No	Description / Account Head	Budget Estimates			Actual Exp. for the period			(%) age of Exp. over BE		
		P	NP	Total	P	NP	Total	P	NP	Total
1	4715 (Secretariat)	2.00	14.04	16.04	0.83	16.71	17.54	41.58	119.02	109.37
2	4716 (Integrated Child Development Services)	6,300.00	0.00	6,300.00	6,932.74	0.00	6,932.74	110.04	0.00	110.04
3	4720 (National Institute of Public Cooperation & Child Development)	20.00	9.00	29.00	7.88	15.32	23.20	39.39	170.22	79.99
4	4722 (Homes for Infant & young Children for Promotion Incountry Adoption (Shishu Grah Scheme))	3.00	0.00	3.00	2.78	0.00	2.78	92.64	0.00	92.64
5	4723 (Scheme for Street Children)	10.00	0.00	10.00	15.69	0.00	15.69	156.87	0.00	156.87
6	4724 (Scheme for welfare of Working Children in need of Care & Protection)	7.00	0.00	7.00	10.99	0.00	10.99	157.02	0.00	157.02
7	4725 (Prevention & Control of Juvenil Malaadjustments)	20.00	0.00	20.00	25.90	0.00	25.90	129.52	0.00	129.52
8	4726 (Central Adoption Resource Agency (CARA))	2.00	2.00	4.00	1.25	1.25	2.50	62.50	62.50	62.50
9	4727 (Integrated Child Protection Scheme(ICPS))	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
10	4728 (Conditional Cash Transfer Scheme for the Girl Child with Insurance cover)	10.00	0.00	10.00	8.40	0.00	8.40	83.97	0.00	83.97
11	4729 (Condensed Courses for Women Education)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	4731 (Hostels for Working Women)	20.00	0.00	20.00	2.70	0.00	2.70	13.50	0.00	13.50
13	4732 (Support to Trg. & Employment Programme)	37.00	0.00	37.00	22.00	0.00	22.00	59.46	0.00	59.46
14	4734 (Central Social Welfare Board)	55.00	14.75	69.75	47.10	27.93	75.04	85.65	189.36	107.58
15	4736 (Short Stay Homes)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	4737 (Awareness Generation Programme)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	4738 (National Commission for Women)	5.00	2.75	7.75	4.37	3.32	7.69	87.41	120.71	99.23
18	4740 (Rashtriya Mahila Kosh)	31.00	0.00	31.00	31.00	0.00	31.00	100.00	0.00	100.00
19	4741 (Swayamsiddha)	200.00	0.00	200.00	0.05	0.00	0.05	0.03	0.00	0.03
20	4747 (Swadhar)	20.00	0.00	20.00	21.78	0.00	21.78	108.88	0.00	108.88
21	4742 (Scheme for Rescue Victims of Trafficking)	10.00	0.00	10.00	5.86	0.00	5.86	58.65	0.00	58.65
22	4743 (Gender Budgeting)	3.00	0.00	3.00	0.29	0.00	0.29	9.79	0.00	9.79
23	4744 (Other Programmes)	40.00	0.20	40.20	0.00	0.12	0.12	0.00	60.70	0.30
24	4964 (Other Schemes)	59.00	4.33	63.33	16.99	4.71	21.70	28.80	108.78	34.26
25	4745 (National Nutrition Mission)	0.90	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00
26	4945 (Priyadarshini)	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00

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27	4963 (Other Schemes wcd)	10.10	8.83	18.93	1.88	9.12	11.00	18.59	103.33	58.12
28	6858 (SCHEME FOR LEADERSHIP DEV. OF MINORITY WOMEN)	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
29	4721 (Rajiv Gandhi National Creche Scheme)	100.00	6.10	106.10	87.87	0.03	87.91	87.87	0.56	82.85
30	6364 (NCPCR)	7.00	0.00	7.00	6.72	0.00	6.72	96.00	0.00	96.00
31	Total	7,200.00	62.00	7,262.00	7,255.08	78.52	7,333.61	100.77	126.65	100.99

Disclaimer: The data displayed above do not contain till date figures for the following PAO's: - 011700