

F. No.CD-II-14/46//2015-CD.II
Government of India
Ministry of Women & Child Development

Shastri Bhawan, New Delhi.
Dated :08.02.2016

To,

The Chief Controller of Accounts
Pay and Accounts Office,
Ministry of Women & Child Development
Shastri Bhawan,
New Delhi.

Subject: **Release of sixth and final instalment of grants-in-aid to UT Administration of Puducherry for implementation of ICDS (General) Scheme during 2015-16– reg.**

Sir,

I am directed to say that Annual Programme Implementation Plan (APIP) proposal of Puducherry for ICDS for the year 2015-16 was duly considered in the Empowered Programme Committee (EPC) meeting. After detailed deliberations/examination, the APIP of the UT has been finalized on the basis of the revised cost norms. Salary and honorarium have been calculated for incumbents in position and amounts for other components have been calculated as per actuals. The component-wise amount approved in the APIP for implementation of the Scheme during 2015-16 is as under:

(Rupees in lakh)

Salary	Honorarium	POL	Medicine Kit	PSE Kits	Rent	Contingency
820.02	466.02	5.25	8.55	25.65	173.81	12.55

Hiring Vehicles	IEC	Monitoring	Uniforms	Flexi Fund	Total	GoI Share (100%)
8.60	8.55	13.68	10.47	8.55	1561.70	1561.70

2. Out of the total GoI share amounting to Rs.1561.70lakh approved in APIP for 2015-16, Rs.586.04 lakh has already been released to the UT in last five instalments. The balance amount of Rs.975.66 lakh is to be released to the UT under ICDS (General) after adjusting the last year unspent balance. Accordingly, an amount of Rs.747.19 lakh {Rs.975.66 lakh - Rs.228.47 lakh (unspent balance during 2014-15)} is being released to the State as sixth and final instalment. The amount has to be distributed following manners:

M.H-3602	(Rupees in Lakhs)
02-358-02.01.31 (Gen.)	447.02
02-789-12.01.31 (SC)	188.00
02-796-12.01.31 (ST)	112.17
Total	747.19

3. Accordingly, I am directed to convey the sanction of the President to the payment of Rs.4,47,02,000/- (Rupees four crore forty seven lakh two thousand only) to UT Administration of Puducherry as sixth and final installment of grant-in-aid during 2015-16 for the continued implementation of Integrated Child Development Services (ICDS) Scheme. **No further funds, over and above the amount approved in APIP, will be released/reimbursed to the State.**


(S. B. MAHAPATRA)
Under Secretary
Ministry of Women & Child Dev.
Govt. of India, New Delhi

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4. ICDS is Centrally Sponsored Scheme in which the Centre and States/UTs both have contributions. In the above release, the Centre and the UT Administration contributions have been calculated on 100% ratio and the sanction of funds is subject to the following conditions:

i. The amount of grant will have to be utilized for all the components under the Scheme as per the schematic norms;

5. The sanction of funds is also contingent upon States/UTs ensuring e-procurement of goods and services under ICDS Scheme. The advisory in this regard has already been issued to all States/UTs vide circular No.19-37/2015-CD-I dated 09.07.2015.

6. The expenditure is debitable to the Major Head '3602' in Demand No. 108- Ministry of Women & Child Development under sub-head; 02- Grants for Union Territory Plan Schemes, 02.358 Social Welfare- Child Welfare, 02-Integrated Child Development Services, 02.01 General Component, 02.01.31 Grants-in-aid 2015-2016 (Plan).

7. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.

8. This sanction issues with the concurrence of IFD vide their Dy.No.CD-II-14/46/2015-CD-II/JS&FA dated 03.02.2016.

Yours faithfully,



(S.B.Mahapatra)

Under Secretary to the Government of India

(S. B. MAHAPATRA)

Under Secretary
Ministry of Women & Child Dev.
Govt. of India, New Delhi

Copy is forwarded to:

1. Director of Audit, Central Revenues, New Delhi.
2. Ministry of Finance, Deptt. of Expenditure (Plan Finance Division), New Delhi.
3. The Pay & Accounts Officer, M/o HRD, D/o WCD, New Delhi.
4. Ministry of Home Affairs (P&A Section), North Block, New Delhi.
Cash & Budget Section(WCD).
5. The Director, Social Welfare, Govt. of Puddicherry
6. PS to Minister (WCD)/PPS to Secretary/PS to JS (RK)//ME Unit/US(Budget).
7. Guard Files/Sanction Folder
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(S.B.Mahapatra)

Under Secretary to the Govt. of India

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