File No: SW-57/6/2015-SWADHAR Government of India Ministry of Women & Child Development

To

Shastri Bhawan, New Delhi Dated: 31.08.2017

Chief Controller of Accounts
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of Grants-in-aid to the State Governments as first instalment towards GOI share for the year 2017-18 for implementation of Swadhar Greh Scheme.

Madam/Sir.

I am directed to convey the sanction of President to the payment of Rs. 8,22,74,458/- (Rupees Eight Crore twenty two lakh seventy fourt thousand four hundred and fifty eight only) to State Governments as indicated in column 3 against each as first instalment of grants-in-aid (62% of GoI's share) for the year 2017-18 for implementation of the Swadhar Gren Scheme:

| Comparison | S.No. | State | (Amount in Rupees |
|--|-------|-----------------|-----------------------|
| 1 Gujarat 3 2 Jammu & Kashmir 3786 3 Tamil Nadu 3245 4 Tripura 21635 5 Uttar Pradesh 3245 6 Uttrakhand 43060 Total 73019 822744 | 1 | 2 | Amount to be released |
| 3786 3786 3786 3245 4 Tripura 21635 21 | 1 | | 3 |
| 3 Tamil Nadu 3245 4 Tripura 21635 5 Uttar Pradesh 3245 6 Uttrakhand 43060 Total 822744 | | Jammu & Kashmir | 3786216 |
| 4 Tripura 21635 5 Uttar Pradesh 3245 6 Uttrakhand 43060 Total 73019 822744 | | Tamil Nadu | 3245328 |
| 5 Uttar Pradesh 3245 6 Uttrakhand 43060 Total 73019 822744 | 4 | | 21635520 |
| Total 430600 Total 73019 | 5 | Uttar Pradesh | 3245328 |
| Total 73019 | 6 | Uttrakhand | 43060078 |
| 82274 | | Total | 7301988 |
| The Court II | | | 82274458 |

- 2. The Swadhar Scheme is a sub-scheme of the Centrally Sponsored Umbrella Scheme "Protection & Empowerment of Women" with prescribed cost sharing between Centre and States/UTs. In the above release, the Central Government contribution has been calculated on 60:40 ratio between Centre and State except North-Eastern States and Himalayan States where it is 90:10 and sanction of funds is subject to the following conditions;
- IX. The amount of the grant will have to be utilized for all components under the scheme as per the
 X. The States/I/Ts shall also be required to the scheme as per the
- X. The States/UTs shall also be required to contribute their share for implementation of the Swadhar Greh scheme.
- XI. States/UTs may, in particular, ensure that the rent is paid in accordance with the existing Rent ceiling mentioned at S.No. 8, Para H (iv) of the guidelines.

 XII. The State/UTs may ensure that I make the state of the stat
- XII. The State/UTs may ensure that Implementing agencies/Voluntary Organisations are registered with NGO PS Portal before the grant is released to them.
- 3. The grant is further subject to condition that the State Government/UT Administration will maintain separate records of expenditure incurred for implementation of Swadhar Greh and furnish separate Statement of Expenditure and Utilization Certificate duly indicating the State share along with Physical Progress Report every half year.
- 4. The information on expenditure on Swadhar Greh from 1st April to 30th September must be furnished by 15th October, for the period from 1st October to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of each State Government/UT

(एश. आए. मीना) (S. IR. MEENA) उप परिवा /Deputy Secretary महिला एवं बाल विकास मन्त्रालय Ministry of Women & Child Dev. भारत सरकार/Gov. of Lord

- The payment is provisional and is subject to final adjustment in the light of the audited figures of actual expenditure for the year as a whole. The grant-in-aid is subject to the condition that when the Scheme is closed or abandoned, the proceeds from the disposal of assets built out of the whole or a portion of the grant sanctioned will revert to the Central Government.
- The expenditure is debitable to Demand No.99, Department of Women and Child Development, Major Head "3601" Grant-in-aid to State Governments, 06.101-Centrally Sponsored Schemes-Central Assistance/Share, 48-Mission for Empowerment and Protection for Women, 02-Swadhar Greh, 31-Grant-in-aid General, 2017-18 (Plan).
- The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D, Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D Wing, Ground Floor,
- The pattern of grants has been approved by the Ministry of Finance. This sanction is being 8. issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
- This sanction issues with the concurrence of IFD vide their Dy.No.13365/JS&FA Dated 28.08.2017.
- Entries have been made in the Grant-in-aid Register at S.N ϕ .85. 10.

Yours Sincerely,

(S R Meena) Deputy Secretary to the Govt. of India Tel. 23388442

Copy forwarded to:

(एस. आर. मीना) (एस. आर. भोगा)
(S.R. MEENA)
उप सर्विग/Deputy Secretary
गहिला एवं वाल विकास गन्त्रालग
Ministry of Women & Child Dev.
गारत सरफाग/Govt. of India
गई दिल्ली/New Delhi

The Secretary, Women & Child Development Department, State Governments as indicated at para l alongwith the calculation sheet as at Annexure. 2. The Accountant General, State Governments as indicated at para

3. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi

4. Ministry of Finance, Deptt. of Expenditure, (Plan Finance Division), North Block, New Delhi 5. Cash Section, Ministry of Women & Child Development

6. PS to Minister, MWCD/PPS to Secretary/IFD/US (Budget)

7. Guard Files/Sanction Folder

8. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi

(S R Meena) Deputy Secretary to the Govt. of India

(एस. आर. मीना) (S. R. MEENA)
उप भविष/Deputy Secretary
महिला एवं साल विकास मन्त्रालत
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
मर्ग विरुषी/New Delhi

Component wise details of funds under Swadhar Greh Scheme

Details of funds released to State Government of Uttrakhand as first instalment for the year 2017-18 is as under:

| Items Recurring Expenditure | Amount admissible as per schematic norms for 2017-18 |
|--|--|
| | @ 30 Inmates |
| Admn. & Management Expdr.@ Rs. 46,000/-per month | 5,52,000/- |
| Expenditure towards Food @Rs. 1300/- per resident per month | 4,68,000/- |
| Expenditure towards clothing | 30,000/- |
| Expenditure towards medicines, personal hygiene products etc.@ Rs. 175 per resident per month | 63000/- |
| Pocket Money @ Rs.100 per resident per month | 36,000/- |
| Expense for Recreational activities | 12,000/- |
| Reimbursement of fees for vocational training under NCVT approved plan and certificate to be issued @ Rs.1800/- per resident per annum | 27,000/- |
| Contingency including telephone charges | 50,000/- |
| Rent for Swadhar Greh | 2,16,000/- |
| Total | 14,54,000/- |

^{*}The funding ratio is 90:10 for all Himalayan and North Eastern States

Grant to be released for one Swadhar Greh is calculated as Rs. 14,54,000/-

Grant for 9 Swadhar Greh = Rs. 1,30,86,000/- (Rs. 14,54,000/- X 9).

GOI Share @ 90% = Rs. 1,17,77,400/- (90% of Rs. 1,30,86,000/-)

Total Grant released is 62% of GOI Share= Rs. 73,01,988/- (62% of Rs. 1,17,77,400/-)