## F. No. 29-18/2015-WW Government of India Ministry of Women and Child Development

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Shastri Bhawan, New Delhi-1 Dated: 1<sup>st</sup> January, 2015

To

The Chief Controller of Accounts Principal Accounts Office Ministry of Women & Child Development New Delhi

Subject: Sanction for Setting up Women Helpline in Beltola, Guwahati, Assam during the financial year 2015-2016.

Madam/Sir

I am directed to convey the sanction of the President for payment of Rs. 34,54,000 /- (Rupees Thirty Four lakh Fifty four thousand only) to the Government of Assam as grants-in-aid for Setting up Women Helpline in Beltola, Guwahati under Universalisation of Women Helpline Scheme. This amount includes Rs. 17,04,000 towards recurring grant for the three month period of the financial year 2015-2016 and an amount of Rs. 17,50,000 towards non recurring grant for Setting up Women Helpline.

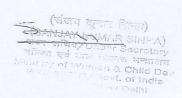
2. The component wise overall ceiling for the recurring and non recurring grant for **Setting up Women Helpline** are as under.

Recurring grant (In Rupees)	
Items/Components	Ceiling of expenditure per month
Women Helpline Centre Management pm	4,23,000
Rent	30000
Administrative Cost including Hiring vehicle	65000
Telephone Bills	50000
Total	5,68,000

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Non- Recurring grant (In Rupees)  Items/Components	Ceiling of expenditure
EPABX-Cum Call Centre Solution	6,00,000
PRI Lines/ Dialers/ Intercom/	
Extension Instrument etc	1,30,000
Headphones/Earphone & Dialar	
(Analog Phone) Audio Port/Head set with dialer	2,00,000
Computer/Lap tops and Printers/Scanners	2,50,000
UPS/Generator of 5 KVA For Power Backup	70,000
Furniture, Air Conditioners, Painting, Renovation etc.	5,00,000
Total	17,50,000

3. The expenditure is debitable to the 3601 (Major Head); 02-Grants for State Plan Schemes (Sub Major Head), 356-Social Welfare- Women Welfare (Minor Head), 09- NMEW including IGMSY (Sub-Head); 09.06 Women's Helpline, 09.06.31 - Grants-in-aid-General (Object Head) in Demand No. 108 Ministry of Women & Child Development 2015-16 (Plan).



- The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.
- 5. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
- 6. This sanction issues with the concurrence of JS& FA vide their Dy. **No.13266** dated 22.12.2015.

Yours sincerely,

Under Secretary to the Government of India Tel: 011-23383809

## Copy forwarded to:

- 1. The Principal Secretary, Department of Women and Child Development, Government of Assam.
- 2. The Accountant General, Government of Assam.
- 3. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
- 4. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
- 5. Guard Files/Sanction Folder.

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- 6. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
- 7. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.

(S. K. Sinha)

Under Secretary to the Government of India

न्हिना एवं शाल Inistry of Women & Child D भारत रायकार/Govt. of India