

ACCOUNTS AT A GLANCE

2008-2009

CHIEF CONTROLLER OF ACCOUNTS

**MINISTRY OF HUMAN RESOURCE DEVELOPMENT
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
MINISTRY OF YOUTH AFFAIRS AND SPORTS
&
MINISTRY OF CULTURE**

FOREWORD

It is a great pleasure to present “Accounts at a Glance 2008-09” in respect of Ministry of Human Resource Development, Ministry of Women and Child Development, Ministry of Youth Affairs and Sports and the Ministry of Culture. Attempts have been made to provide financial, accounting and statistical information in simple and straight manner so that it can be a useful document for the Management. It will also serve as a handy document for future projections and trend analysis of resources utilization for Social Sector Development. We would welcome suggestions for improving the publication.

Chief Controller of Accounts
Ministry of Human Resource Development
Shastri Bhawan
New Delhi-110 001.

Dated :

I N D E X

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CHAPTER-1

INTRODUCTION

The Ministry of Human Resource Development was set up in 1985 which marked the institutionalisation of the idea of building the large potential of country's human resources. It was also envisaged that human resources development should look beyond economic growth. Emphasis was placed on integrated development of human potential beginning from childhood to adult level. However during 2000-2001, the Government of India vide its notification No. 243 dated 15.10.1999 took a decision for reorganisation of the Departments under the Ministry of Human Resource Development. Further reorganisation took place by another notification No 248 dated 27.05.2000. Resultant the earlier Ministry of Human Resource Development have been re-generated into following four Ministries:-

1. The Ministry of Human Resource Development now consists of two Departments:
 - I Department of School Education and Literacy
 - II Department of Higher Education
2. Ministry of Women and Child Development
3. Ministry of Youth Affairs and Sports.
4. Ministry of Culture.

The Chief Controller of Accounts of Ministry of Human Resource Development is vested with the work of all the five grants pertaining to four Ministries mentioned above. He is managing the functions of Internal Audit, the Payment, Receipts , consolidation of accounting, preparation of Monthly Accounts, Appropriation Accounts, Statement of Central Transactions and other related work for all the five grants pertaining to above Departments/Ministries through a common Controller of Accounts, Two Deputy Controller of Accounts, Principal Accounts Office.

THE DEPARTMENT OF SCHOOL EDUCATION LITERACY AND THE DEPARTMENT OF HIGHER EDUCATION

The function of the Departments is to evolve educational policies and co-ordinate and determine standards in the area of education. These Departments are also responsible to expand and develop technical education, improve quality of textbooks, administer scholarships and other schemes, foster and encourage studies and research in Sanskrit and other classical languages, develop activities in the field of non-formal education, promote adult education and co-ordinate with the programmes of assistance and other activities of UNESCO. Other strategies of the Department of School Education and Literacy are to provide compulsory primary education, ensure coverage of children with special needs, eradication of illiteracy, vocationalization of education for women, special focus on the education of Schedule Castes, Scheduled Tribes and Minorities to achieve the national goal of universalization of School Education. Mid Day Meal Scheme and Sarva Shiksha Abhiyan are two flagship schemes of the D/o School Education and Literacy.

MINISTRY OF WOMEN AND CHILD DEVELOPMENT

The Ministry of Women and Child Development is engaged in the welfare, development and empowerment of Women and Children. The Ministry is responsible for safeguarding the Fundamental Rights and Directive Principles enshrined in the constitution of India for Women and Children.

The Ministry formulates policies and programmes, enacts/amends legislations, guides and co-ordinates the efforts of both Governmental and Non-Governmental organizations working in the field of Women and Child Development. Besides, the Ministry implements certain innovative programmes for Women and Children. These programmes cover welfare and support services, training for employment and income generation, awareness generation and gender sensitization. They play a supplementary and complementary role to other general development programmes in the sectors of health, education and rural development etc. Though most of the programmes of the

Ministry are governed through non-governmental organizations. ICDS is a flagship programme of the Ministry and is implemented through the State and Union Territory Governments.

MINISTRY OF YOUTH AFFAIRS AND SPORTS

The Ministry of Sports was set up in 1982 and it was renamed as the Department of Youth Affairs and Sports in 1985. In the year 1999-2000, it became a Ministry. Over the years, the Ministry of Youth Affairs and Sports has taken a number of new initiatives and programmes in the field of Youth Development and Sports as well as Physical Education in the country. The emphasis had been on ensuring qualitative and quantitative improvements in Youth Programmes and also on bringing about awareness of sports and physical fitness amongst school Children and Youth.

The programmes undertaken by the Department can be broadly classified under the following heads: -

- (a) Youth Programmes
- (b) Sports, Games and Physical Education
- (c) International Relations Development

MINISTRY OF CULTURE

The Ministry of Culture plays a vital role in the preservation and promotion of art and culture in the country. The aim of the Ministry is to develop ways and means by which basic cultural and aesthetic values and perceptions remain active and dynamic among the people. It also undertakes programmes for preservation and encouragement of various manifestations of contemporary creativity. The activities of the Ministry can broadly be classified as under: -

- a. Maintenance and conservation of Heritage, Ancient Monuments and Historic sites of India.
- b. Promotion of Literary, Visual and Performing Arts.

- c. Administration of Libraries, Museums and Institutions of Anthropology.
- d. Maintenance, preservation and conservation of Archival Libraries.
- e. Research and Development in conservation of Cultural property.
- f. Observations of Centenaries and Anniversaries of important national personalities and events.
- g. Promotion of institution and organization of Buddhist and Tibetan Studies.
- h. Promotion of institutional and individual non-official initiatives in the field of Art and Culture.
- i. Entering into cultural agreements with foreign countries.

Thus the functional spectrum of the Ministry ranges from creating cultural awareness at the grass-root level to international cultural exchanges.

CHAPTER - 2

DEPARTMENTAL ACCOUNTING ORGANISATION

THE ACCOUNTING SET UP: -

The Secretary of each Ministry/Department is the Chief Accounting Authority. He/She discharges the responsibility with the help of the Financial Adviser and the Chief Controller of Accounts of the concerned Ministry/Department. The Chief Controller of Accounts is the head of the Accounting Organization of the Ministry. He is supported by team of Controller of Accounts , two Dy. Controller of Accounts and 11 Pay and Account Offiecers (PAOs).

The Principal Accounts Office is responsible for accounting matters relating to all the five Ministries/Departments through the concerned Pay and Accounts Offices, which are performing the payment functions, monitoring of budget and compilation of accounts of all transactions. The accounts related functions include pre audit of bills /vouchers , release of payments , control of expenditure w.r.t. availability of budget, computerized monthly accounts of the Ministry, Appropriation Accounts, Statement of Central Transactions, Union Finance Accounts, other related functions such as grants-in-aids to State/UT Governments, procuring/supply of cheque books to the PAOs, rendition of scheme wise expenditure to the Secretaries for monitoring the progress, preparation of Receipt Budget, liaison with CGA etc.

The release of payment and monitoring of expenditure work of the Department of School Education and Literacy, the Department of Higher Education and the Ministry of Sports is performed by their sole Pay and Accounts Offices located in New Delhi. Whereas the Ministry of Culture has four Pay and Accounts Offices, two at New Delhi and one each at Kolkata and Hyderabad. The Ministry of Women and Child Development also have four Pay and Accounts Offices, one each at New Delhi, Kolkata,

Chennai and Mumbai.. All the Pay and Accounts Offices are submitting their monthly accounts to the Principal Accounts Office located at New Delhi

Canara Bank is the accredited bank for three Ministries i.e. the Department of School Education and Literacy, Department of Higher Education, Ministry of Culture and Ministry of Youth Affairs and Sports. Whereas the State Bank of Patiala is the accredited banker for the Ministry of Women and Child Development.

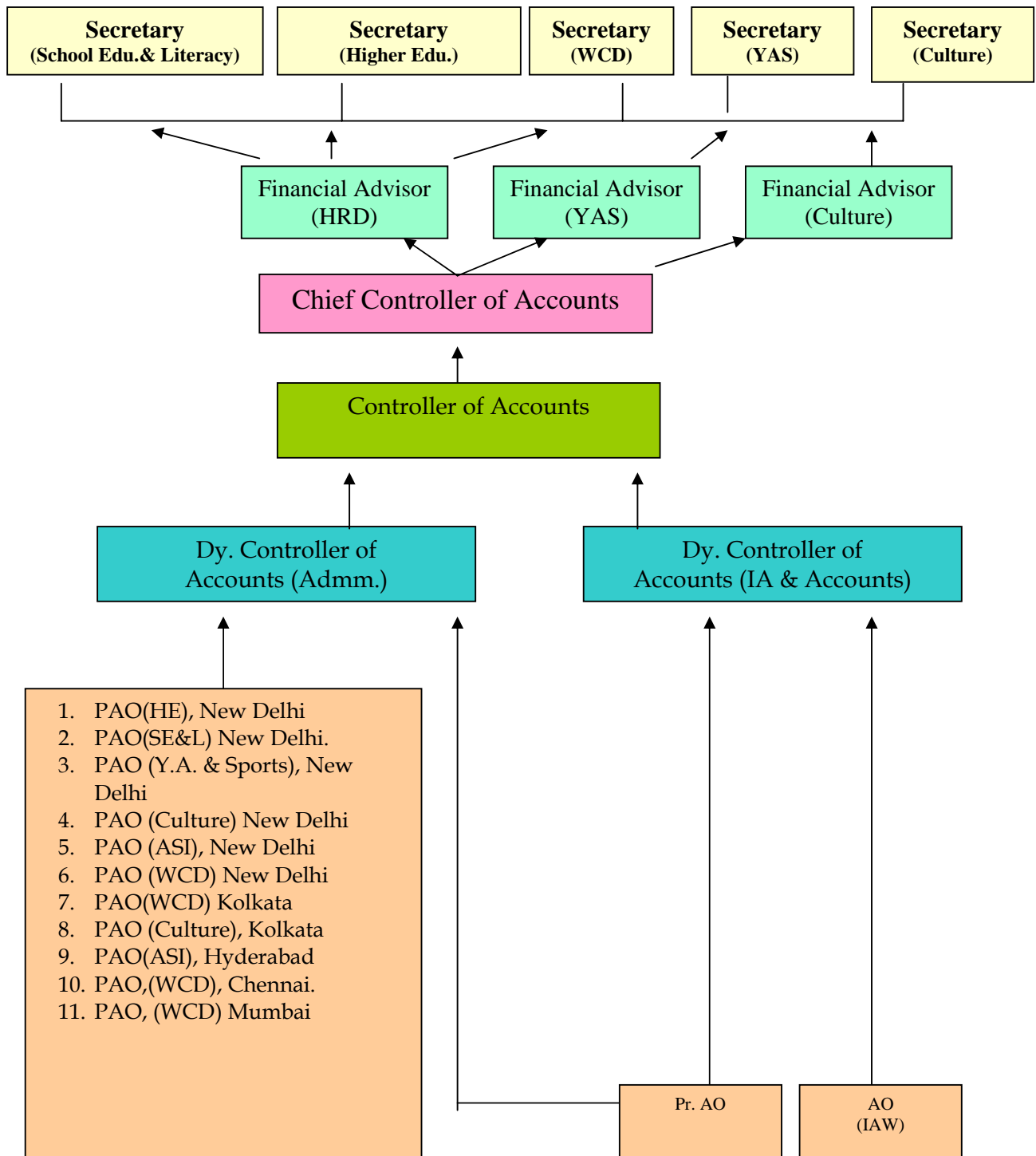
**OFFICERS & STAFF STRENGTH OF
O/o CHIEF CONTROLLER OF ACCOUNTS**

S. NO.	GROUPS	NO. OF POSTS
1.	A	4
2.	B	50
3.	C	146
4.	D	29
TOTAL		229

**List of PAO wise number of Cheque Drawing Drawing & Disbursing
Officer,(CDDO) and Non-cheque Drawing DDOs (NCDDOs)**

Sl.No.	PAY & ACCOUNTS OFFICER	No. of CDDOs	No. of NCDDOs
1	PAO, HIGHER EDUCATION, NEW DELHI	9	10
2	PAO, SCHOOL EDUCATION & LITERACY, NEW DELHI	4	-
3	PAO, YOUTH AFFAIRS & SPORTS, NEW DELHI	14	4
4	PAO, CULTURE, NEW DELHI	4	10
5	PAO, ASI, NEW DELHI	11	41
6	PAO, CULTURE, KOLKATA	7	4
7	PAO, ASI, HYDERABAD	8	15
8	PAO, WCD, NEW DELHI	-	1
9	PAO, WCD, MUMBAI	-	1
10	PAO, WCD, KOLKATA	-	1
11	PAO, WCD, CHENNAI	-	1
TOTAL		57	88

STRUCTURE OF ACCOUNTING ORGANIZATION



CHAPTER-3

COMPUTERISATION

The o/o the Chief Controller of Accounts is taking a number of measures to implement Computerization and introduce IT for overall improvement and transparency in the accounting function of the Ministry.

COMPACT

Another important initiative in computerization of Accounting System, taken at the initiative of the O/o the Chief Controller of Accounts is the implementation of COMPACT package which touches upon the functioning of most of the areas in a Pay & Accounts Office. The overall objective towards development of COMPACT has been to achieve accuracy and speed in various functions of the Pay & Accounts Offices, in addition to removing routine drudgery of manually writing the same data again and again. Computer support is being used through this package to ensure that once the accounts data are entered, the same can be used at various places without the need of re-entering for other purposes like compilation of monthly accounts, or generating MIS Reports etc.

The system will not only enrich the accounting and provide better management information, but also help in improving the analysis of the accounting information. There are various functions, especially those relating to reconciliation, which involves lot of manual drudgery. This package will help in taking care of such functions apart from improving the over all accuracy and exchequer control through the system. The package also provides for internal controls and audit through computerized validation and will thus be of great help in improving the quality of accounts. Improvement in office ambience is always a by-product of computerization and it is expected that this will happen in the Pay & Accounts Offices too.

All the modules of COMPACT viz. Pre-Check, Compilation, GPF and Pension are being used by all the eleven Pay & Accounts Offices. Inspection of COMPACT in the PAOs is done on regular basis.

Apart from these two major initiatives being undertaken, several other steps are being taken in the O/o the Chief Controller of Accounts to increase the computerization process for which the officials are regularly being sent for training at the institute of Government Accounts & Finance (INGAF)

COMPUTERIZATION IN PRINCIPAL ACCOUNTS OFFICE

The compilation of account is done by PAO in the COMPACT software. After compilation of account PAOs generate BOOKLET.DBF file and a text file and send the same to Pr. Accounts Office through e-mail. The Monthly Accounts received from PAOs are consolidated in Pr. Accounts Office using another software called Contact-ORA. The consolidated account of the Ministry is sent to the Ministry of Finance, Controller General of Accounts for further consolidation of accounts of the Union of India. Several other reports are also generated through Contact-ORA.

The Pr. Accounts Office through NIC is regularly uploading Monthly Receipts and Payments figures at the respective sites of the Departments / Ministries.

e-Lekha

All the Pay & Accounts Offices are uploading the COMPACT data in e-lekha on daily basis at website www.cga.nic.in/elekha/elekhome.asp enabling Pr. Accounts Office and CGA to monitor various MIS Reports and bringing transparency in the work of PAOs. The Pr. Accounts Office is also submitting Monthly Account to CGA through e-lekha every month.

CHAPTER-4

INTERNAL AUDIT

Internal Audit Organization is headed by the Chief Controller of Accounts at New Delhi who is assisted by Controller of Accounts ,Dy. Controller of Accounts , Sr. Accounts Officers and Asstt. Accounts Officers comprising four Internal Audit Parties : Two in HQ and One each in Hyderabad and Kolkata.

SCOPE OF AUDIT

The Duties of Internal Audit Organization setup includes the following :

1. Studies of the accounting procedures adopted by the Department with a view to ensure that they are correct, adequate and free from any defects or lacunae in the system.
2. Watch the implementation of the prescribed procedures and the orders issued from time to time.
3. Scrutiny and check of payment made by the Drawing and disbursing Officer.
4. Investigation of important areas and other connected records.
5. Co-ordination with Controller General of accounts.
6. Periodical review of all accounting records.
7. Pursuance and settlement of objections raised by Statutory Audit Wing i.e DACR and other matters relating to Statutory Audit.
8. To examine the points or irregularities brought to its notice by the Principal accounts Office.

PERFORMANCE DURING THE YEAR 2008-09

During the year 2008-2009, 40 Units were audited .

The details regarding the outstanding Paras as on 31.03.2008, Paras raised during 2008-09 , Para Settled during 2008-2009 and the numbers of outstanding Paras as on 31.03.2009 is as under

1.	Numbers of Paras Outstanding as on 31.03.2008	1597
2.	Numbers of Paras raised during the year 2008-09	349
3	Total	1946
4	Number of Paras settled during the year 2008-09	377
5	Numbers of Paras Outstanding as on 31.03.2009	1569

The details of Office which were due for Internal Audit during 2008-09 and number of audited are as under:

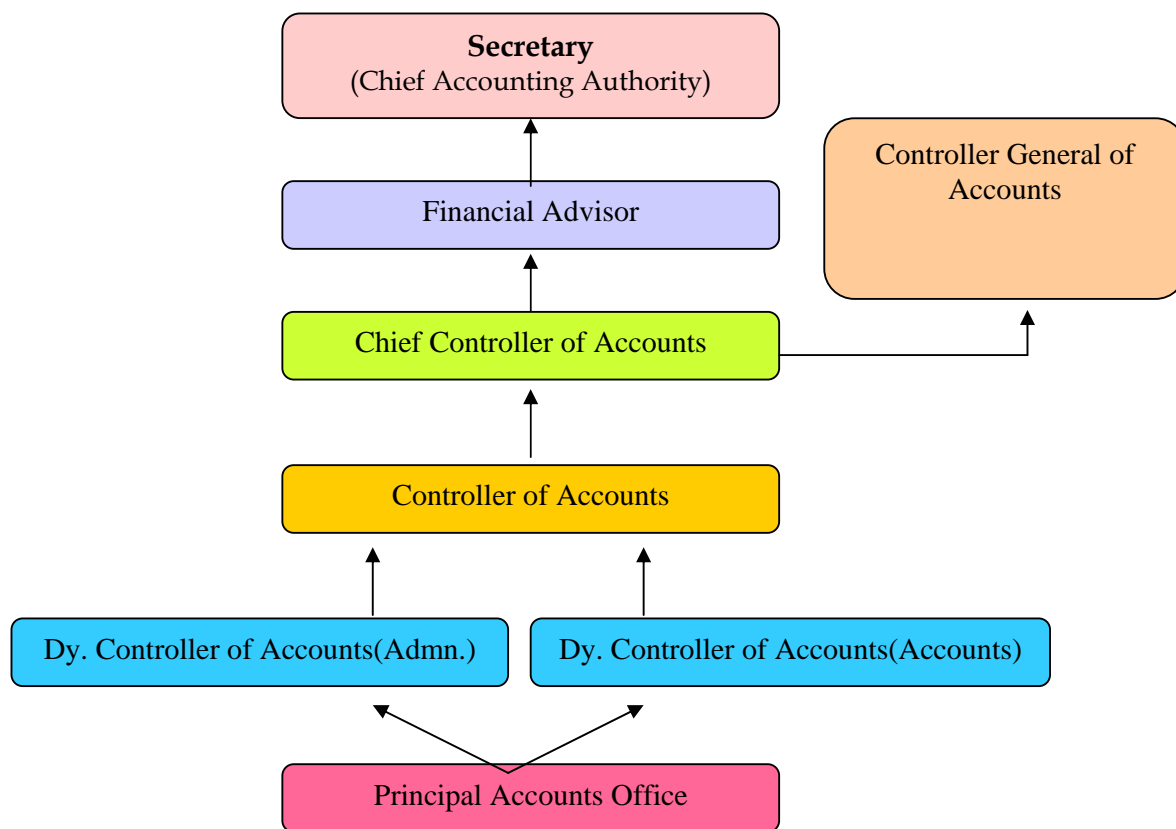
Nos of Units due for Audit	Nos. of Units Audited
59	40

MAJOR HINDERANCE/DRAWBACKS

1. Target could not be achieved due to non-availability of required man power.
2. Outstanding paras could not be settled for want of proper compliance by the units audited in previous years.

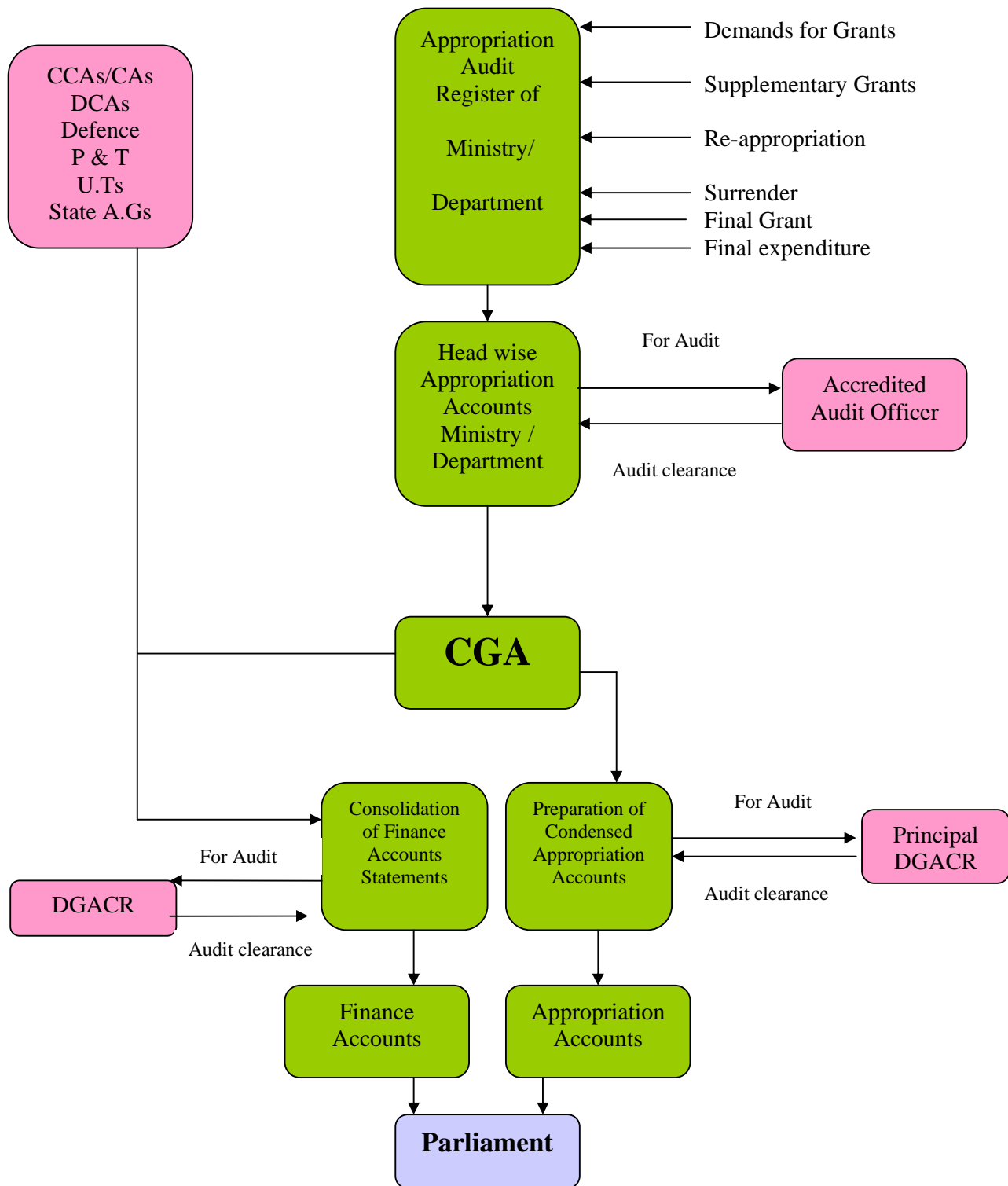
CHAPTER- 5

GOVERNMENT ACCOUNTS

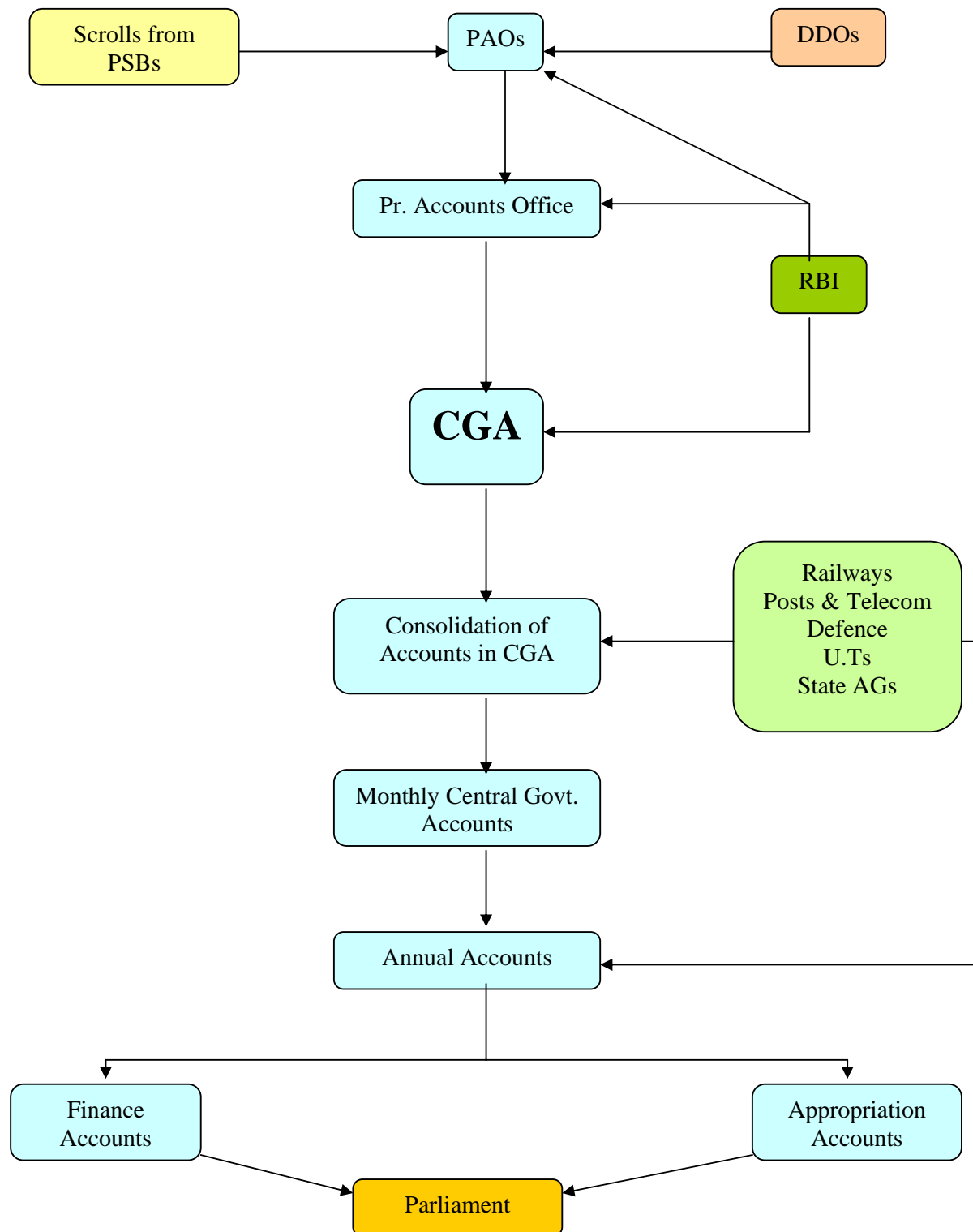


PAOs	Total DDOs	CDDOs	NCDDOs
School Edu. & Literacy	4	4	0
Higher Education	19	9	10
Youth Affairs & Sports	18	14	4
WCD, New Delhi.	1	0	1
WCD, Chennai	1	0	1
WCD, Mumbai	1	0	1
WCD, Kolkata	1	0	1
Culture, New Delhi	14	4	10
Culture Kolkarta	11	7	4
A.S.I. , New Delhi	52	11	41
A.S.I. , Hyderabad	23	8	15

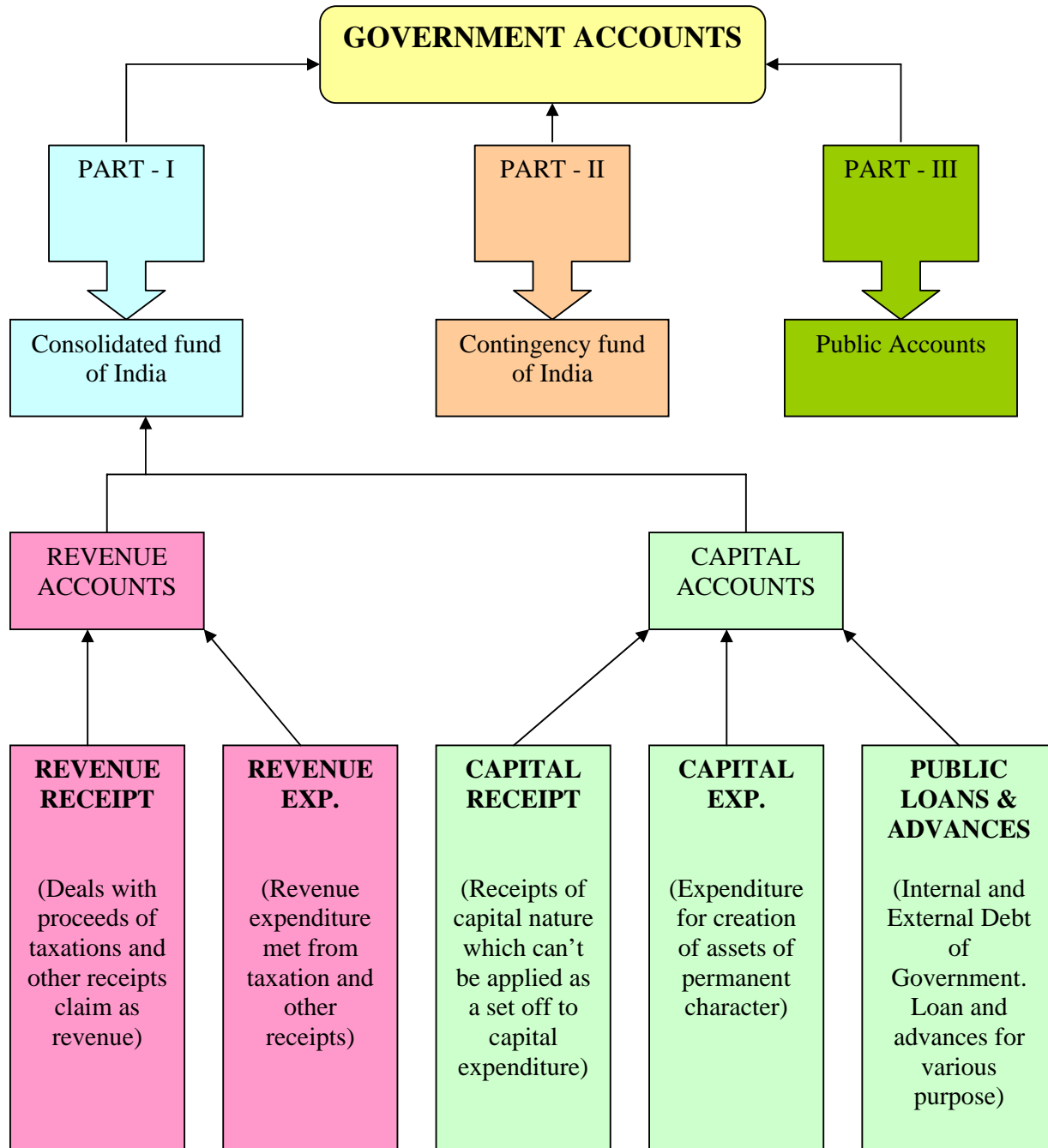
Preparation of Annual Accounts of the Govt. of India



Accounting Operations – An Overview



Flow of Government Accounts



THE FINANCE ACCOUNTS: -

The Finance Accounts present the transactions pertaining to the receipts and disbursements from the Consolidated Fund of India, the Public Account and the Contingency Fund for the year. The balances of the Government Account are also portrayed in the document. Part -I consists of Summary Statements while Part-II contains the details thereof. Apart from accounting information, the Finance Accounts also contain information on Guarantees given by the Government and Equity Investments by the Government of India.

STATEMENT OF CENTRAL TRANSACTIONS: -

The Statement of Central Transactions, which is an intermediate stage of Finance Accounts, represents yearly figures of Receipts, Disbursements and Public Accounts. This statement also includes all expenditure incurred by the Pay and Accounts Offices on behalf of other Ministries based on the budget authorization by them.

- (a) SCT for Department of School Education and Literacy, Department of Higher Education, Ministry of Youth Affairs and Sports and Ministry of Women and Child Development for the year 2008-2009: -

(in crores of Rupees)

	Revenue	Capital	Public Accounts	Total
Receipts	10.74	0.99	56329.60	56341.33
Disbursement	43555.45	279.07	12506.81	56341.33

- (b) SCT for the Ministry of Culture for the year 2008-2009

(in crores of Rupees)

	Revenue	Capital	Public Accounts	Total
Receipts	82.68	0.65	1105.07	1188.40
Disbursement	1041.92	3.48	143.00	1188.40

(Source SCT for 2008-09)

OTHERS: -

(i) Grants in aid Released to States/UTs during 2008-2009 (Amount in Crores)

Grant No- Department	<u>States</u>			<u>UTs</u>		
	Non-Plan	Plan		Non-Plan	Plan	
	Non-Plan Grants	Central Plan Scheme	Centrally Sponsored Plan Scheme	Non-Plan Grants	Central Plan Scheme	Centrally Sponsored Plan Scheme
057-SE&L	0.00	0.00	5690.13	0.00	0.00	69.52
058-HE	47.63	171.65	0.03	0.00	0.00	0.00
104-WCD	0.00	0.00	6326.05	0.00	0.00	58.76
105-YA&S	4.21	87.90	0.00	0.00	0.59	0.00
018-CUL	0.58	1.10	0.00	0.00	0.00	0.00
Total	52.42	260.65	12016.21	0.00	0.59	128.28

(ii) Investments: -

There is only one Public Sector Undertaking namely the Educational Consultants India Limited, New Delhi (EdCIL). The government investment (100%) in the share capital in EdCIL is Rs. 1.25 crores at the end of 2008-2009 (Annexure X). Rs. 1.00 crores was received as dividend in 2008-2009.

(iii) Pension Payment and GPF Final Payment: -

473 Pension Payment Orders (PPOs) were issued during the year 2008-2009 and 228 GPF final payment cases were settled (Annexure XII).

(iv) Monthly Flow of Expenditure: -

The month wise flow of expenditure during 2008-2009 for each Department is shown in ANNEXURE - V . It shows that the expenditure in March 2009 in Department of School Education and Literacy and D/o Higher Education is considerably higher as compared to the other months.

The Report on month wise flow of bills and week wise flow of bills in the month of March 2009 in each Pay and Accounts Offices is indicated in Annexure- XIII and Annexure - XIV respectively.

ANNEXURE – I
MINISTRY OF HUMAN RESOURCE DEVELOPMENT,
MINISTRY OF WOMEN AND CHILD DEVELOPMENT,
MINISTRY OF YOUTH AFFAIRS AND SPORTS,
MINISTRY OF CULTURE

FINANCIAL YEAR 2008-2009
ACCOUNTS HIGHLIGHTS

(Rs. in Crores)

	Budget	Actuals	% Variation
Revenue Receipts	73.11	93.42	0.28
Tax Revenues	0	8.44	0.00
Non-Tax Revenue	73.11	84.98	0.16
Capital Receipts	1.95	1.64	-0.16
(Recoveries of loans) (Annexure II)	1.95	1.64	-0.16
Total Receipts	75.06	95.06	0.27
Expenditure			
Non-Plan Expenditure	6015.78	6872.55	0.15
<i>On Revenue Account</i>	5848.01	6704.81	0.15
<i>On Capital Account</i>	167.77	167.74	0.00
Plan Expenditure	57224.66	50531.17	-0.14
<i>On Revenue Account</i>	56413.54	49749.77	-0.12
<i>ON Capital Account</i>	811.12	781.40	-0.04
Total Expenditure	63240.44	57403.72	-0.11
<i>On Revenue Account</i>	62261.55	56454.58	-0.09
<i>ON Capital Account</i>	978.89	949.14	-0.03

* The budget figure includes those heads only for which estimates are prepared by this Ministry.

** Tax Revenue Estimates (pertains to the M.H. 0021) are not prepared by this Ministry.

ANNEXURE – II
MINISTRY OF HUMAN RESOURCE DEVELOPMENT,
MINISTRY OF WOMEN AND CHILD DEVELOPMENT,
MINISTRY OF YOUTH AFFAIRS AND SPORTS,
MINISTRY OF CULTURE

FINANCIAL YEAR 2008-09

DETAILED RECEIPTS

(Rs. in crores)

DETAILS	AMOUNT
1. Tax Revenue	8.44
2. Non Tax Revenue	84.98
3. TOTAL REVENUE RECEIPTS (1+2)	93.42
4. Loan Recoveries from PSUs	--
5. Loan Recoveries from U.Ts/States	--
6. Repayment from Govt. Servants	1.63
7. Miscellaneous Loan	0.01
8. TOTAL CAPITAL RECEIPTS (4+5+6)	1.64
9. TOTAL RECEIPTS (3+8)	95.06

ANALYSIS OF RECEIPTS

The total receipts of the Ministry of Human Resource Development in the Consolidated Fund of India during the year 2008-2009 amounted to Rs. 95.06 crores. This figure consists of Rs.93.42 crores from the Revenue Account and Rs. 1.64 crores from Loans and Advances.

The total revenue receipts comprises of Rs.8.44 crores of gross tax revenue and Rs. 84.98 crores of gross non-tax revenue. The major contributions towards Revenue Receipts were from: -

- (a) Revenue Receipts were realized from visitors to historical monuments and Museums charged by the Archaeological Survey of India.
- (b) Other Revenue Receipts were from sale of antiques, sale proceeds of waste paper publications, old furniture, condemned vehicles and leave salary and Pension contribution etc.

ANNEXURE – III
TREND OF TOTAL RECEIPTS (CFI)
(CONSOLIDATED FUND OF INDIA)
MINISTRY OF HUMAN RESOURCE DEVELOPMENT,
MINISTRY OF WOMEN AND CHILD DEVELOPMENT,
MINISTRY OF YOUTH AFFAIRS AND SPORTS,
MINISTRY OF CULTURE

(Rs. in crores)

	2004-05	2005-06	2006-07	2007-08	2008-09
REVENUE RECEIPTS					
INTEREST RECEIPTS	0.48	14.58	22.22	6.41	3.38
OTHER RECEIPTS	64.73	67.05	73.77	85.70	90.04
TOTAL	65.21	81.63	95.99	92.11	93.42
% INCREASE OVER PREVIOUS YEAR	25 %	25%	17.59%	-4.04%	1.42%
CAPITAL RECEIPTS					
PUBLIC SECTOR UNDERTAKINGS	7.76	Nil	Nil	Nil	Nil
STATES & UTS	0.01	2.56	Nil	Nil	0.01
GOVERNMENTS SERVANTS	1.87	1.78	1.57	1.83	1.63
MICS. LOANS	1.66	Nil	0.01	Nil	Nil
TOTAL	11.30	4.34	1.58	1.83	1.64
% INCREASE OVER PREVIOUS YEAR	507 %	4.34%	-63.59%	15.82%	-10.38%
GRAND TOTAL	76.51	85.97	97.57	93.94	95.06
OVERALL % INCREASE	42 %	12.36%	13.49%	-3.72%	1.19%

(Source SCT)

ANNEXURE –IV

**GRANT-WISE (GROSS) EXPENDITURE
(DURING THE YEAR 2008-09)**

**MINISTRY OF HUMAN RESOURCE DEVELOPMENT,
MINISTRY OF YOUTH AFFAIRS AND SPORTS,
DEPARTMENT OF CULTURE**

(Rs. in Crores)

GRANT NO	REVENUE	CAPITAL	TOTAL
57- School Education & Literacy	36054.05	750.00	36804.05
58- Higher Education	11222.49	--	11222.49
104- Women & Child Development	6764.21	0.00	6764.21
18- Culture	1019.28	28.18	1047.46
105- Youth Affairs & Sports	1394.55	170.96	1565.51
TOTAL	56454.58	949.14	57403.72

(Source: App. Account)

ANNEXURE –V

GRANT-WISE MONTHLY FLOW OF GROSS EXPENDITURE

(Rs. in Crores)

Ministry/ Dept.	S.E. & L.	Higher Edu.	W.C.D.	Culture	Y.A. Sports
	057	058	104	018	105
Apr'08	125.60	6.28	4.98	22.12	1.80
May'08	1845.14	964.41	1423.41	56.02	26.29
Jun'08	3321.30	1287.44	12.25	99.90	230.68
Jul'08	504.49	662.18	95.91	68.58	51.65
Aug'08	534.11	81.94	1349.32	107.81	73.74
Sep'08	2574.29	766.02	83.64	120.62	75.07
Oct'08	908.02	896.78	17.25	52.37	47.21
Nov'08	3037.42	625.32	884.62	44.07	153.42
Dec'08	5556.66	2238.63	1298.19	130.47	285.35
Jan'09	1765.66	91.28	83.36	56.59	102.00
Feb'09	1939.64	1493.24	843.36	68.72	96.99
Mar'09	14691.72	2108.97	667.92	220.19	421.31
Total	36804.05	11222.49	6764.21	1047.46	1565.51
Grand Total	57403.72				

ANNEXURE – VI
ANALYSIS OF DISBURSEMENTS
(Grant/Plan/Non-Plan/Sector Wise)

TOTAL BUDGET OUTLAY AND EXPENDITURE
(DURING THE YEAR 2008-09)

D/O SCHOOL EDUCATION AND LITERACY:

(Rs. in Crores)

	BUDGET GRANT (#)	EXPENDITURE
REVENUE SECTION		
PLAN	39629.57	34529.48
NON-PLAN	1331.36	1524.57
Total	40960.93	36054.05
CAPITAL SECTION		
PLAN	761.54	750.00
NON-PLAN	0.00	0.00
Total	761.54	750.00
GRAND TOTAL	41722.47	36804.05

(#) Budget includes Supplementary Grant also.

D/O HIGHER EDUCATION:

(Rs. in Crores)

	BUDGET GRANT (#)	EXPENDITURE
REVENUE SECTION		
PLAN	7595.29	6718.03
NON-PLAN	3812.34	4504.46
Total	11407.63	11222.49
CAPITAL SECTION		
PLAN	0.00	0.00
NON-PLAN	0.00	0.00
Total	0.00	0.00
GRAND TOTAL	11407.63	11222.49

(#) Budget includes Supplementary Grant also.

ANNEXURE – VI
ANALYSIS OF DISBURSEMENTS
(Grant/Plan/Non-Plan/Sector Wise)

TOTAL BUDGET OUTLAY AND EXPENDITURE
(DURING THE YEAR 2008-09)

MINISTRY OF WOMEN AND CHILD DEVELOPMENT:

(Rs. in Crores)

	BUDGET GRANT (#)	EXPENDITURE
REVENUE SECTION		
PLAN	7202.51	6700.38
NON-PLAN	72.58	63.83
Total	7275.09	6764.21
CAPITAL SECTION		
PLAN	0.00	0.00
NON-PLAN	0.00	0.00
Total	0.00	0.00
GRAND TOTAL	7275.09	6764.21

(#) Budget includes Supplementary Grant also.

MINISTRY OF YOUTH AFFAIRS AND SPORTS:

(Rs. in Crores)

	BUDGET GRANT (#)	EXPENDITURE
REVENUE SECTION		
PLAN	1430.16	1285.24
NON-PLAN	98.23	109.31
Total	1528.39	1394.55
CAPITAL SECTION		
PLAN	3.25	3.22
NON-PLAN	167.77	167.74
Total	171.02	170.96
GRAND TOTAL	1699.41	1565.51

(#) Budget includes Supplementary Grant also.

ANNEXURE – VI
ANALYSIS OF DISBURSEMENTS
(Grant/Plan/Non-Plan/Sector Wise)

TOTAL BUDGET OUTLAY AND EXPENDITURE
(DURING THE YEAR 2008-09)

MINISTRY OF CULTURE:

(Rs. in crores)

	BUDGET GRANT (#)	EXPENDITURE
REVENUE SECTION		
PLAN	556.01	516.64
NON-PLAN	533.50	502.64
Total	1089.51	1019.28
CAPITAL SECTION		
PLAN	46.33	28.18
NON-PLAN	0.00	0.00
Total	46.33	28.18
GRAND TOTAL	1135.84	1047.46

(#) Budget includes Supplementary Grant also.

ANNEXURE VII

BUDGET, RECOVERIES AND EXPENDITURE
MINISTRY OF HUMAN RESOURCE DEVELOPMENT,
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
MINISTRY OF YOUTH AFFAIRS AND SPORTS,
MINISTRY OF CULTURE
(2008-09)

Grant	Gross Budget	Actual Expenditure	Variations Saving(-) /Excess(+)
57-Deptt. of School Education & Literacy	41722.47	36804.05	-4918.42
Recovery	-13458.54	-12433.13	1025.41
Net Budget	28263.93	24370.92	-3893.01
58-Deptt. of Higher Education	11407.63	11222.49	-185.14
Recovery	0.00	-15.91	-15.91
Net Budget	11407.63	11206.58	-201.05
104-Ministry of WCD	7275.09	6764.21	-510.88
Recovery	0.00	-22.98	-22.98
Net Budget	7275.09	6741.23	-533.86
18-Ministry of Culture	1135.84	1047.46	-88.38
Recovery	0.00	-0.74	-0.74
Net Budget	1135.84	1046.72	-89.12
105-Ministry of Youth Affairs & Sports	1699.41	1565.51	-133.90
Recovery	0.00	-1.44	-1.44
Net Budget	1699.41	1564.07	-135.34
Total (Gross)	63240.44	57403.72	-5836.72
Total (Recovery)	-10443.00	-10046.79	396.21
Total (Net)	52797.44	47356.93	-5440.51

(Source: Appropriation Accounts)

ANNEXURE – VIII- (A)

TREND OF SECTORAL ANALYSIS OF REVENUE EXPENDITURE

(Rs. in Crores)

Particulars	2005-2006			2007-2008			2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE ACCOUNT									
General Services	--	29.30	29.30	--	33.58	33.58	--	47.99	47.99
Social Services	13079.07	3612.37	16691.44	19105.70	3938.80	23044.50	29545.86	6636.82	36182.68
Economic Services	4.00	10.25	14.25	9.09	11.00	20.09	7.00	19.50	26.50
Grants-in-aid	6027.63	64.67	6092.30	6659.04	5.18	6664.22	8287.19	53.01	8340.20
Total	19110.70	3716.59	22827.29	25773.83	3988.56	29762.39	25773.83	6757.32	44597.37

(Source : SCT)

ANNEXURE – VIII- (B)

TREND OF SECTORAL ANALYSIS OF CAPITAL EXPENDITURE

(Rs. in Crores)

Particulars	2005-2006			2007-2008			2008-2009		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
CAPITAL ACCOUNT									
General Services	--	--	--	--	--	--	--	--	--
Social Services	2.69	--	2.69	1.19	--	1.19	5.26	--	5.26
Economic Services	--	--	--	--	--	--	0.37	--	0.37
Loans & Advances	--	0.82	0.82	--	0.88	0.88	108.46	168.45	276.91
Total	2.69	0.82	3.51	1.19	0.88	2.07	114.09	168.45	282.54

(SOURCE : SCT)

ANNEXURE – IX- (A)
FUNDS FLOW STATEMENT
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
DEPARTMENT OF SCHOOL EDUCATION AND LITERACY
2008-2009

(Rs. in Crore)

RECEIPTS (Cr.)	AMOUNT	DISBURSEMENT (Dr)	AMOUNT
CONSOLIDATED FUND OF INDIA		CONSOLIDATED FUND OF INDIA	
REVENUE RECEIPTS	3.09	REVENUE EXPENDITURE	24259.81
INTEREST RECEIPTS	2.51	GENERAL SERVICES	1.48
OTHER RECEIPTS	0.58	SOCIAL SERVICES	22611.90
		ECONOMIC SERVICES	--
CAPITAL RECEIPTS	0.04	GRANT-IN-AID (STATES & UTS)	1646.43
LOAN RECOVERIES	0.04	CAPITAL EXPENDITURE	108.47
		GENERAL SERVICES	--
		SOCIAL SERVICES	--
		ECONOMIC SERVICES	--
		LOANS AND ADVANCES	108.47
TOTAL (C.F.I.)	3.13	TOTAL (C.F.I.)	24368.28
PUBLIC ACCOUNTS		PUBLIC ACCOUNTS	
PROVIDENT FUND	1.43	PROVIDENT FUND	0.86
DEPOSITS AND ADVANCES	0.34	DEPOSITS AND ADVANCES	--
REMITTANCES	--	REMITTANCES	--
RESERVE FUNDS	12817.00	RESERVE FUNDS	12333.35
SUSPENSE AND MISC.	23981.94	USPENSE AND MISC.	101.35
TOTAL (PUBLIC ACCOUNTS)	36800.71	TOTAL (PUBLIC ACCOUNTS)	12435.56
TOTAL RECEIPTS	36803.84	TOTAL DISBURSEMENTS	36803.84

(Source SCT)

ANNEXURE – IX- (B)
FUNDS FLOW STATEMENT
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
DEPARTMENT OF HIGHER EDUCATION
2008-2009

(Rs. in Crore)

RECEIPTS (Cr.)	AMOUNT	DISBURSEMENT (Dr)	AMOUNT
CONSOLIDATED FUND OF INDIA		CONSOLIDATED FUND OF INDIA	
REVENUE RECEIPTS	5.38	REVENUE EXPENDITURE	11205.19
INTEREST RECEIPTS	0.39	GENERAL SERVICES	8.50
OTHER RECEIPTS	4.99	SOCIAL SERVICES	10951.02
		ECONOMIC SERVICES	26.50
		GRANT-IN-AID (STATES & UTS)	219.17
CAPITAL RECEIPTS	0.59	CAPITAL EXPENDITURE	0.18
LOAN RECOVERIES	0.59	GENERAL SERVICES	--
		SOCIAL SERVICES	--
		ECONOMIC SERVICES	--
		LOANS AND ADVANCES	0.18
TOTAL (C.F.I.)	5.97	TOTAL (C.F.I.)	11205.37
PUBLIC ACCOUNTS		PUBLIC ACCOUNTS	
PROVIDENT FUND	16.81	PROVIDENT FUND	13.09
DEPOSITS AND ADVANCES	0.09	DEPOSITS AND ADVANCES	0.23
REMITTANCES	--	REMITTANCES	--
RESERVE FUNDS	--	RESERVE FUNDS	--
SUSPENSE AND MISC.	11221.35	SUSPENSE AND MISC.	25.53
TOTAL (PUBLIC ACCOUNTS)	11238.25	TOTAL (PUBLIC ACCOUNTS)	38.85
TOTAL RECEIPTS	11244.22	TOTAL DISBURSEMENTS	11244.22

(Source SCT)

ANNEXURE – IX- (C)
FUNDS FLOW STATEMENT
MINISTRY OF YOUTH AFFAIRS AND SPORTS
2007-2008

(Rs. in Crore)

RECEIPTS (Cr.)	AMOUNT	DISBURSEMENT (Dr)	AMOUNT
CONSOLIDATED FUND OF INDIA		CONSOLIDATED FUND OF INDIA	
REVENUE RECEIPTS	0.55	REVENUE EXPENDITURE	1394.36
INTEREST RECEIPTS	0.03	GENERAL SERVICES	1.77
OTHER RECEIPTS	0.52	SOCIAL SERVICES	1299.89
		ECONOMIC SERVICES	--
		GRANT-IN-AID (STATES & UTS)	92.70
CAPITAL RECEIPTS	0.16	CAPITAL EXPENDITURE	170.31
LOAN RECOVERIES	0.16	GENERAL SERVICES	--
		SOCIAL SERVICES	2.49
		ECONOMIC SERVICES	--
		LOANS AND ADVANCES	167.82
TOTAL (C.F.I.)	0.71	TOTAL (C.F.I.)	1564.67
PUBLIC ACCOUNTS		PUBLIC ACCOUNTS	
PROVIDENT FUND	2.23	PROVIDENT FUND	2.06
DEPOSITS AND ADVANCES	--	DEPOSITS AND ADVANCES	--
REMITTANCES	--	REMITTANCES	--
RESERVE FUNDS	--	RESERVE FUNDS	--
SUSPENSE AND MISC.	1565.96	SUSPENSE AND MISC.	2.17
TOTAL (PUBLIC ACCOUNTS)	1568.19	TOTAL (PUBLIC ACCOUNTS)	4.23
TOTAL RECEIPTS	1568.90	TOTAL DISBURSEMENTS	1568.90

(Source SCT)

ANNEXURE – IX- (D)
FUNDS FLOW STATEMENT
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
2008-2009

(Rs. in Crore)

RECEIPTS (Cr.)	AMOUNT	DISBURSEMENT (Dr)	AMOUNT
CONSOLIDATED FUND OF INDIA		CONSOLIDATED FUND OF INDIA	
REVENUE RECEIPTS	1.72	REVENUE EXPENDITURE	6696.09
INTEREST RECEIPTS	0.09	GENERAL SERVICES	4.17
OTHER RECEIPTS	1.63	SOCIAL SERVICES	312.25
		ECONOMIC SERVICES	--
		GRANT-IN-AID (STATES & UTS)	6379.67
CAPITAL RECEIPTS	0.20	CAPITAL EXPENDITURE	0.11
LOAN RECOVERIES	0.20	GENERAL SERVICES	--
		SOCIAL SERVICES	--
		ECONOMIC SERVICES	--
		LOANS AND ADVANCES	0.11
TOTAL (C.F.I.)	1.92	TOTAL (C.F.I.)	6696.20
PUBLIC ACCOUNTS		PUBLIC ACCOUNTS	
PROVIDENT FUND	5.93	PROVIDENT FUND	3.88
DEPOSITS AND ADVANCES	0.01	DEPOSITS AND ADVANCES	--
REMITTANCES	--	REMITTANCES	--
RESERVE FUNDS	--	RESERVE FUNDS	--
SUSPENSE AND MISC.	6716.50	SUSPENSE AND MISC.	24.28
TOTAL (PUBLIC ACCOUNTS)	6722.44	TOTAL (PUBLIC ACCOUNTS)	28.16
TOTAL RECEIPTS	6724.36	TOTAL DISBURSEMENTS	6724.36

(Source SCT)

ANNEXURE – IX-(E)
FUNDS FLOW STATEMENT
MINISTRY OF CULTURE
2008-2009

(in Crore)

RECEIPTS (Cr.)	AMOUNT	DISBURSEMENT (Dr)	AMOUNT
CONSOLIDATED FUND OF INDIA		CONSOLIDATED FUND OF INDIA	
REVENUE RECEIPTS	82.68	REVENUE EXPENDITURE	1041.92
INTEREST RECEIPTS	0.36	GENERAL SERVICES	32.06
OTHER RECEIPTS	82.32	SOCIAL SERVICES	1007.63
		ECONOMIC SERVICES	--
		GRANT-IN-AID (STATES & UTS)	2.23
CAPITAL RECEIPTS	0.65	CAPITAL EXPENDITURE	3.47
LOAN RECOVERIES	0.65	GENERAL SERVICES	--
		SOCIAL SERVICES	2.77
		ECONOMIC SERVICES	--
		LOANS AND ADVANCES	0.33
TOTAL (C.F.I.)	83.33	TOTAL (C.F.I.)	1045.39
PUBLIC ACCOUNTS		PUBLIC ACCOUNTS	
PROVIDENT FUND	45.95	PROVIDENT FUND	33.66
DEPOSITS AND ADVANCES	19.59	DEPOSITS AND ADVANCES	8.20
REMITTANCES	--	REMITTANCES	--
RESERVE FUNDS	--	RESERVE FUNDS	--
SUSPENSE AND MISC.	1039.52	SUSPENSE AND MISC.	101.14
TOTAL (PUBLIC ACCOUNTS)	1105.06	TOTAL (PUBLIC ACCOUNTS)	143.00
TOTAL RECEIPTS	1188.39	TOTAL DISBURSEMENTS	1188.39

(Source SCT)

ANNEXURE – X
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
INVESTMENT WITH VARIOUS P.S.U.S/AUTONOMOUS BODIES

INVESTMENT MADE BY GOVT. OF INDIA
WITH VARIOUS P.S.U.s./AUTONOMOUS BODIES DURING LAST THREE YEARS

Investment made by Government of India in Various Public Sector Undertakings

(Rs.in Crores)

Sl. No.	Public Sector Undertaking	2006-07	2007-08	2008-09	Progressive
1.	EDUCATIONAL CONSULTANTS INDIA LTD. NEW DELHI (Ed. CIL)	--	--	--	1.25
TOTAL		--	--	--	1.25

ANNEXURE – X I-(A)

**LOANS-PAYMENT REPAYMENT AND OUTSTANDING
AS ON 31/03/2009
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
(D/o School Education and Literacy and D/o Higher Education)**

(Rs. in Crores)

Particulars	Outstanding as on 31/03/2008	Additional Loans Provided	Recoveries	Outstanding as on 31/03/2009
A. Loans to Institutions	11.47	750.00	NIL	761.47
B. Loans to Union Territories	0.01	NIL	NIL	0.01
C. Loans to State Govts.	68.91	NIL	0.01	68.90
Total	80.39	750.00	0.01	830.38

ANNEXURE – XI- (B)

**LOANS-PAYMENT REPAYMENT AND OUTSTANDING
AS ON 31/03/2009
MINISTRY OF CULTURE**

(Rs. in Crores)

Particulars	Outstanding as on 31/03/2008	Additional Loans Provided	Recoveries	Outstanding as on 31/03/2009
A. Loans to Institutions	Nil	Nil	Nil	Nil
B. Loans to Union Territories	Nil	Nil	Nil	Nil
C. Loans to State Govts.	Nil	Nil	Nil	Nil
Total	Nil	Nil	Nil	Nil

ANNEXURE – X I-(C)

LOANS-PAYMENT REPAYMENT AND OUTSTANDING
AS ON 31/03/2009
DEPARTMENT OF YOUTH AFFAIRS AND SPORTS

(Rs. in Crores)

Particulars	Outstanding as on 31/03/2008	Additional Loans Provided	Recoveries	Outstanding as on 31/03/2009
A. Loans to Institutions	222.73	167.74	NIL	390.47
B. Loans to Union Territories	0.00	NIL	NIL	0.00
C. Loans to State Govts.	0.00	NIL	NIL	0.00
Total	222.73	167.74	NIL	390.47

APPENDIX - XII

NUMBER OF PENSION PAYMENT ORDERS ISSUED AND FINAL G.P.F PAYMENT CASES SETTLED DURING 2008-2009

DEPARTMENT/P.A.O	Pension Payment Orders issued	Final G.P. F. Payment cases Settled
Department of School Education & Literacy	10	4
Department of Higher Edun.	66	19
Ministry of Youth Affairs & Sports	13	8
Ministry of Women & Child Dev.	36	24
I) PAO (WCD), NEW DELHI	36	9
II) PAO(WCD),MUMBAI	0	5
III)PAO(WCD),KOLKATA	0	7
IV)PAO(WCD),CHENNAI	0	3
Ministry of Culture	348	173
I) PAO,(CULTURE), New Delhi	49	34
ii)PAO,(CULTURE),Calcutta	51	45
iii)PAO,(ASI), New Delhi	136	77
iv)PAO,(ASI), Hyderabad	112	17
Total (HRD)	473	228

ANNEXURE - XIII

MONTHLY FLOW OF BILLS IN PAY AND ACCOUNTS OFFICES DURING 2008-2009

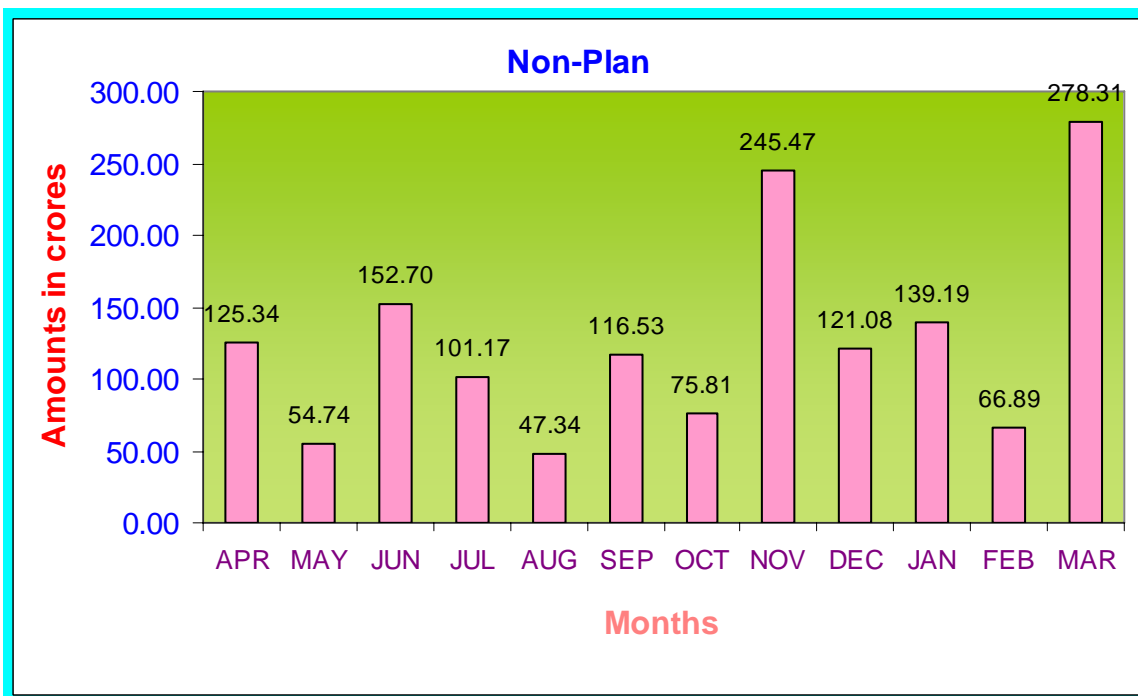
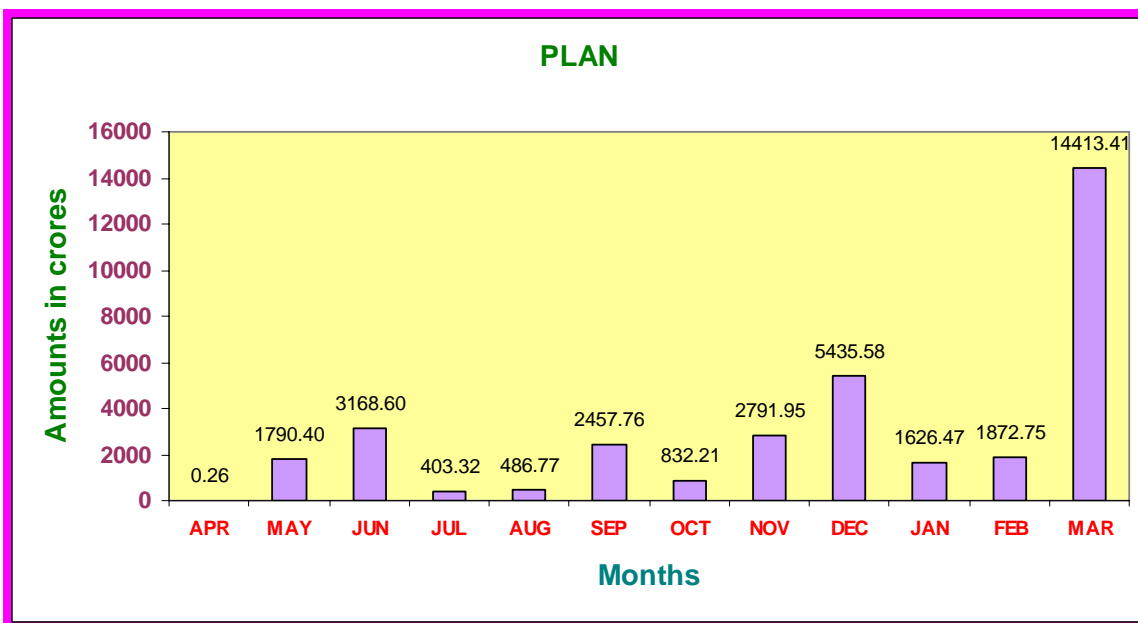
Name of Deptt./PAO	Apr,08	May,08	Jun,08	Jul,08	Aug,08	Sep,08	Oct,08	Nov,08	Dec,08	Jan,09	Feb,09	Mar,09	Total
Deptt. of Elementary Edu. & Literacy	119	188	281	386	481	309	296	289	481	390	354	497	4071
Dept. of Secondary & Higher Edu.	576	705	919	695	813	800	726	892	952	902	1623	1276	10879
M/o of Y.A. & Sports	155	193	278	279	362	298	278	257	347	505	449	604	4005
M/o of Women & Child Development	651	1162	1245	1041	1032	924	1110	1057	974	954	1126	1575	12851
I) PAO (WCD),New Delhi	253	325	402	387	340	345	379	371	389	345	436	672	4644
ii) PAO (WCD),Mumbai	152	371	251	230	298	198	272	289	218	226	256	369	3130
iii) PAO (WCD),Kolkata	141	268	330	212	192	170	231	174	191	153	234	271	2567
iv) PAO (WCD),Chennai	105	198	262	212	202	211	228	223	176	230	200	263	2510
Ministry of Culture	2208	2218	2431	2543	2185	2575	2100	2289	2488	2241	2568	4563	30409
I) PAO(Culture),New Delhi	404	442	470	709	566	692	618	627	700	554	769	1569	8120
ii) PAO(Culture),Calcutta	496	608	585	637	600	641	486	562	752	590	594	812	7363
iii) PAO(ASI),New Delhi	774	786	958	921	777	822	649	753	730	765	787	1540	10262
iv) PAO(ASI),Hyderabad	534	382	418	276	242	420	347	347	306	332	418	642	4664
TOTAL (MIN.OF HRD)	3709	4466	5154	4944	4873	4906	4510	4784	5242	4992	6120	8515	62215

APPENDIX - XIV
WEEKLY FLOW OF BILLS IN PAY AND ACCOUNTS OFFICES DURING MARCH, 2009

DEPARTMENT/P.A.O	1ST Week	2nd Week	3rd Week	4th Week	TOTAL
					Bills in 3/08
Department of Ele.Edu & Literacy	63	60	80	294	497
Department of Sec.Edu & Higher Edun.	318	221	424	313	1276
Ministry of Youth Affairs & Sports	70	54	109	371	604
Ministry of Women & Child Dev.	241	243	341	750	1575
I) PAO (WCD), NEW DELHI	103	85	132	352	672
II) PAO(WCD),MUMBAI	41	102	79	147	369
III)PAO(WCD),KOLKATA	17	22	37	195	271
IV)PAO(WCD),CHENNAI	80	34	93	56	263
Ministry of Culture	857	501	827	2378	4563
I) PAO,(CULTURE), New Delhi	274	107	276	912	1569
ii)PAO,(CULTURE),Calcutta	164	95	157	396	812
iii)PAO,(ASI), New Delhi	300	235	250	755	1540
iv)PAO,(ASI), Hyderabad	119	64	144	315	642
Total (HRD)	1549	1079	1781	4106	8515

YEARLY TREND OF EXPENDITURE (2008-2009)

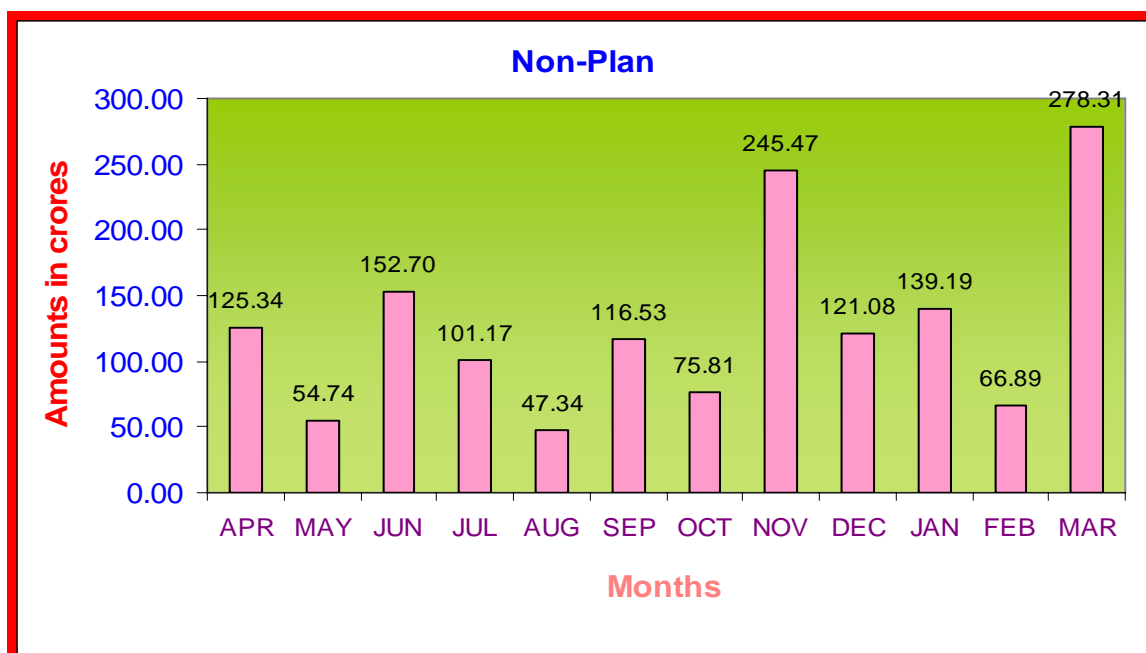
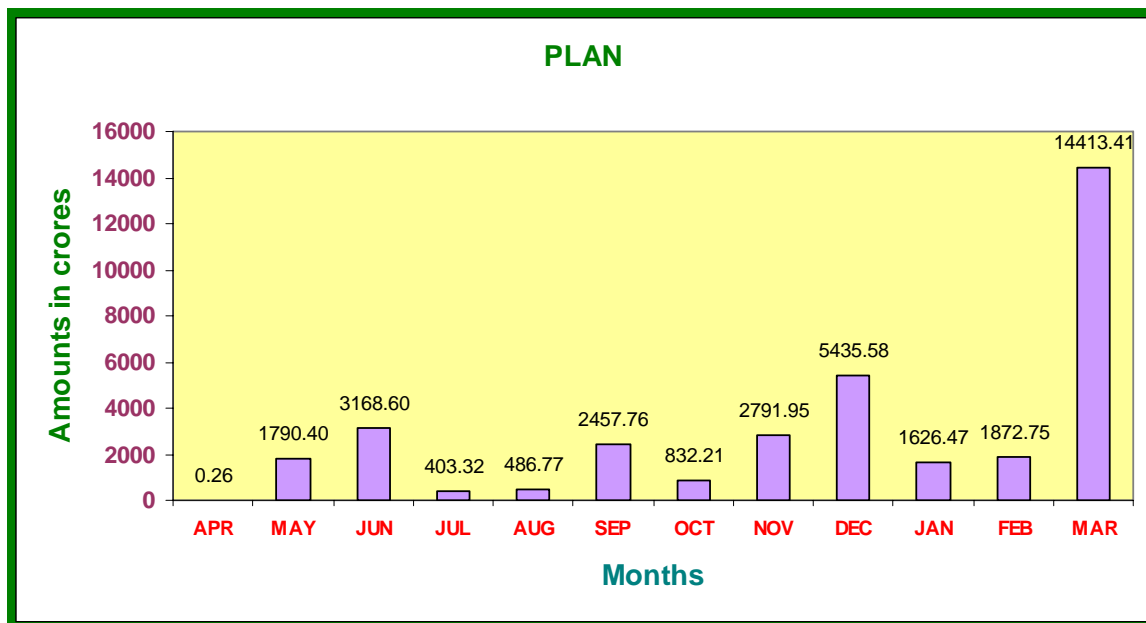
D/O SCHOOL EDUCATION AND LITERACY



Mths	APR	MY	JUN	JUL	AG	SEP	OCT	NOV	DEC	JAN	FEB	MR	Ttd
Plan	0.26	1790.40	3168.60	403.32	486.77	2457.76	832.21	2791.95	5435.58	1626.47	1872.75	14413.41	35279.48
Non-Plan	125.34	54.74	152.70	101.17	47.34	116.53	75.81	245.47	121.08	139.19	66.89	278.31	1524.57
Ttd	125.60	1845.14	3321.30	504.49	534.11	2574.29	908.02	3037.42	5556.66	1765.66	1939.64	14691.72	36804.05

YEARLY TREND OF EXPENDITURE (2008-09)

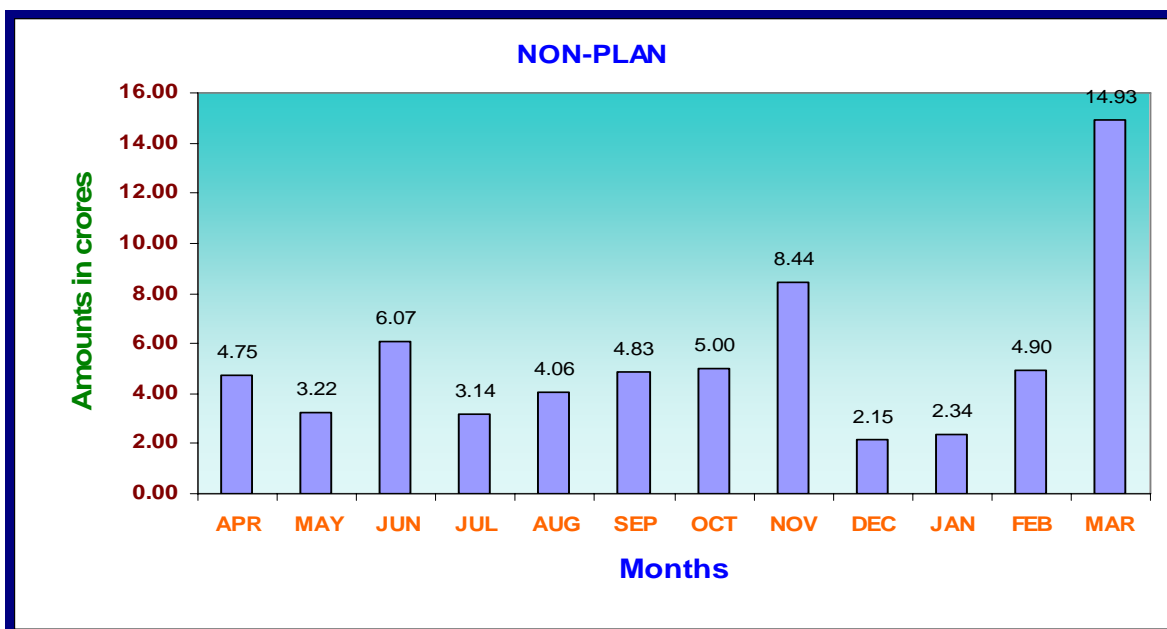
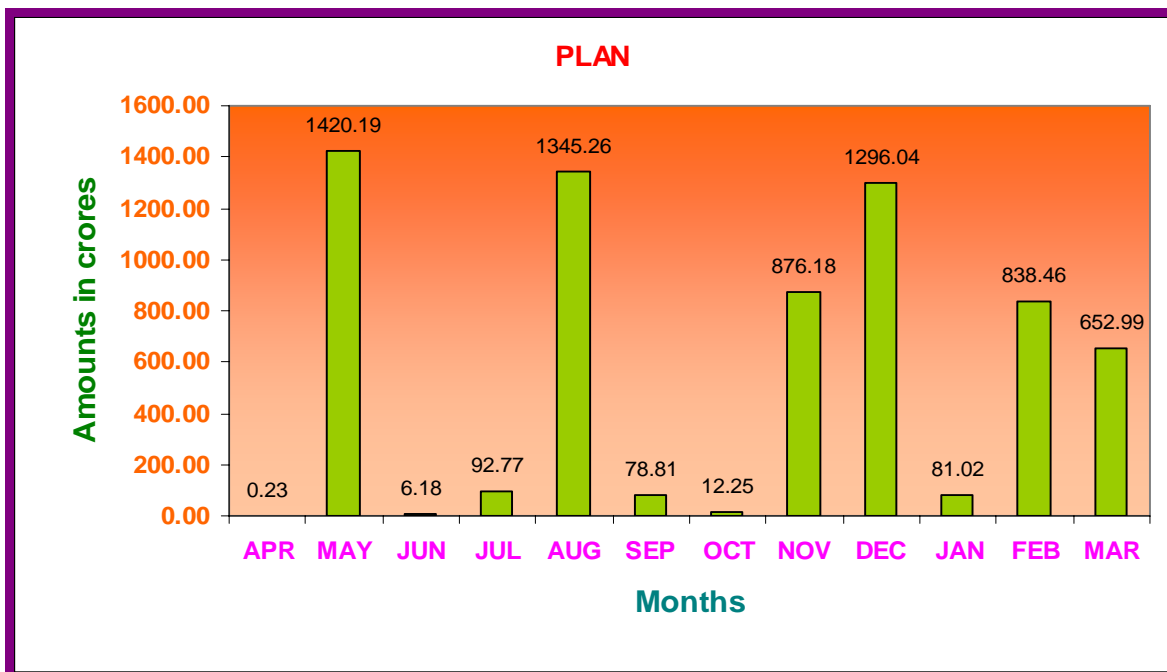
D/O HIGHER EDUCATION



	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total
Plan	0.68	452.93	991.68	141.66	55.88	583.17	265.51	599.69	1963.75	20.93	583.27	1058.88	6718.03
Non-Plan	5.60	511.48	295.76	520.52	26.06	182.85	631.27	25.63	274.88	70.35	909.97	1050.09	4504.46
Total	6.28	964.41	1287.44	662.18	81.94	766.02	896.78	625.32	2238.63	91.28	1493.24	2108.97	11222.49

YEARLY TREND OF EXPENDITURE (2008-2009)

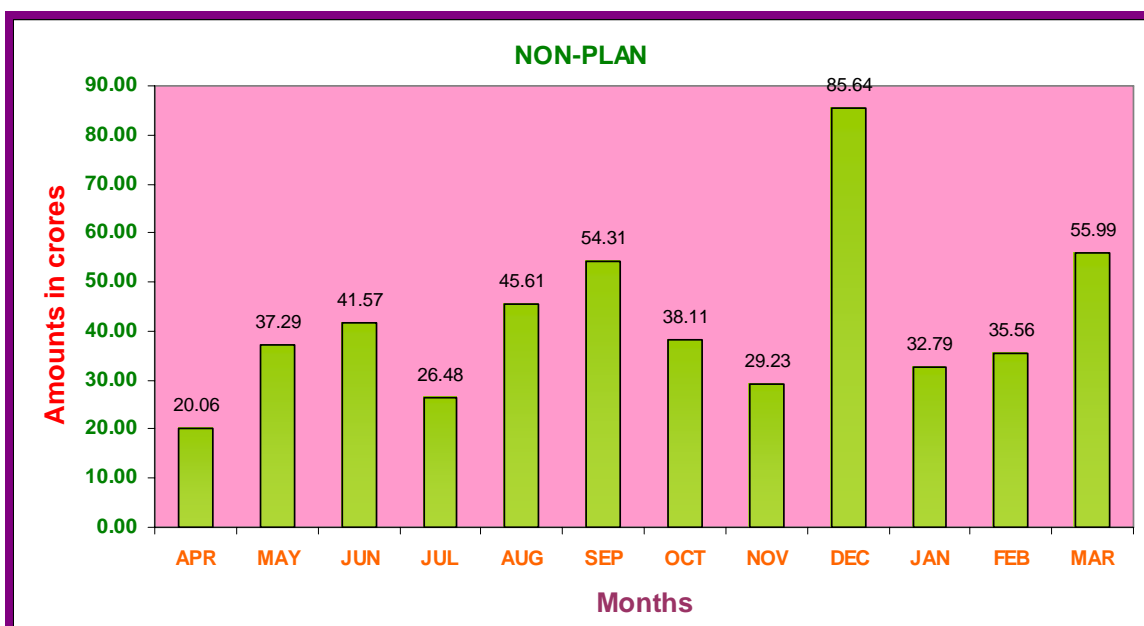
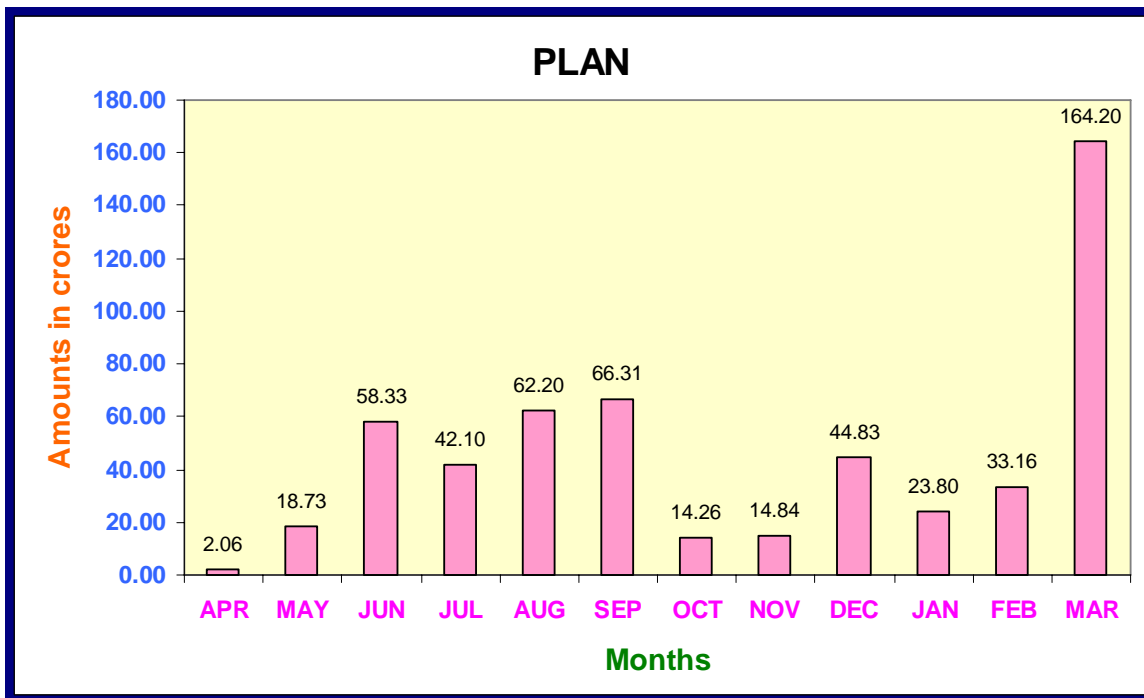
M/O WOMEN AND CHILD DEVELOPMENT



	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total
Plan	0.23	1420.19	6.18	92.77	1345.26	78.81	12.25	876.18	1296.04	81.02	838.46	652.99	6700.38
Non-Plan	4.75	3.22	6.07	3.14	4.06	4.83	5.00	8.44	2.15	2.34	4.90	14.93	63.83
Total	4.98	1423.41	12.25	95.91	1349.32	83.64	17.25	884.62	1298.19	83.36	843.36	667.92	6764.21

YEARLY TREND OF EXPENDITURE (2008-09)

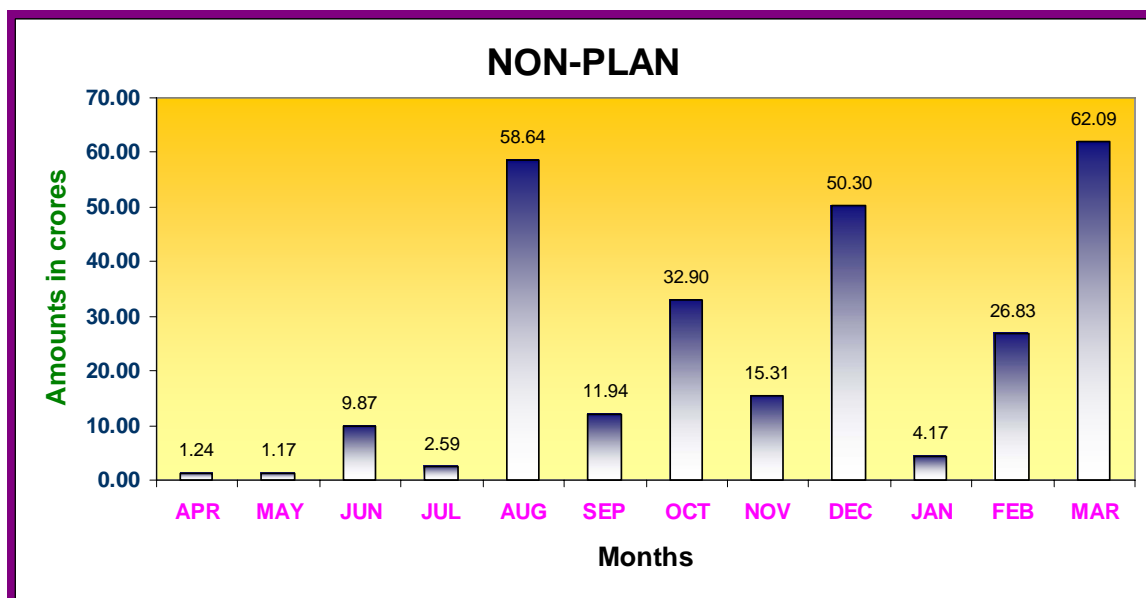
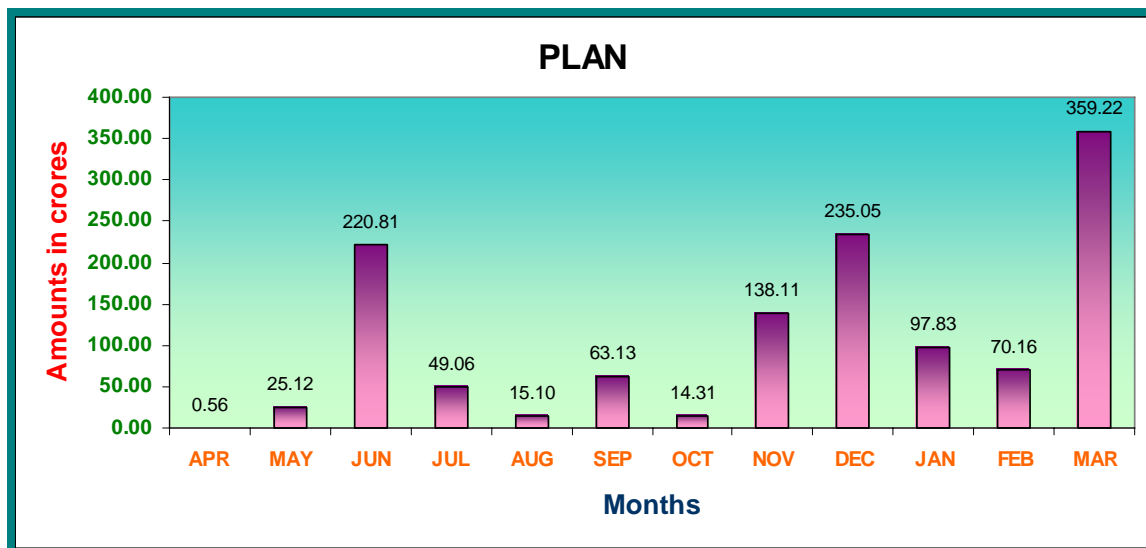
M/O CULTURE



	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total
Plan	2.06	18.73	58.33	42.10	62.20	66.31	14.26	14.84	44.83	23.80	33.16	164.20	544.82
Non-Plan	20.06	37.29	41.57	26.48	45.61	54.31	38.11	29.23	85.64	32.79	35.56	55.99	502.64
Total	22.12	56.02	99.90	68.58	107.81	120.62	52.37	44.07	130.47	56.59	68.72	220.19	1047.46

YEARLY TREND OF EXPENDITURE (2008-2009)

M/O YOUTH AFFAIRS AND SPORTS



	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total
Plan	0.56	25.12	220.81	49.06	15.10	63.13	14.31	138.11	235.05	97.83	70.16	359.22	1288.46
Non-Plan	1.24	1.17	9.87	2.59	58.64	11.94	32.90	15.31	50.30	4.17	26.83	62.09	277.05
Total	1.80	26.29	230.68	51.65	73.74	75.07	47.21	153.42	285.35	102.00	96.99	421.31	1565.51

