F. No: SW-15/2/2016-Swadhar Government of India Ministry of Women & Child Development

> Shastri Bhawan, New Delhi Dated: 29<sup>th</sup> August, 2017

To

Chief Controller of Accounts
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of Grants-in-aid to the State Government of Chhattisgarh as first installment for implementation of Swadhar Greh Scheme for the year 2017-18.

Madam/Sir,

In continuation of this Ministry's sanction of even number dated 19<sup>th</sup> September, 2016, I am directed to convey the sanction of President to the payment of Rs.16,22,664/- (Rupees Sixteen lakh twenty two thousand six hundred and sixty four only) to State Government of Chhattisgarh as first instalment of grants-in-aid (62% of GoI's share) for the year 2017-18 for implementation of the Swadhar Greh Scheme.

- 2. The Swadhar Scheme is a sub-scheme of the Centrally Sponsored Umbrella Scheme "Protection & Empowerment" with prescribed cost sharing between Centre and States/UTs. In the above release, the Central Government contribution has been calculated on 60:40 ratio and sanction of funds is subject to the following conditions;
  - i. The amount of the grant per the schematic norms. will have to be utilized for all components under the scheme as

if. The States/UTs shall also be required to contribute their share for implementation of the Swadhar Greh scheme.

States/UTs may, in particular, ensure that the rent is paid in accordance with the existing Rent Agreement till its validity or Rent Assessment certificate, whichever is lower subject to ceiling mentioned at S. No. 8, Para H (iv) of the guidelines.

The States/UTs may ensure that Implementing agencies/Voluntary Organizations are registered with NGO PS Portal before the grant is released to them.

- 3. The grant is further subject to condition that the State Government will maintain separate records of expenditure incurred for implementation of Swadhar Greh and furnish separate Statement of Expenditure and Utilization Certificate duly indicating the State share along with Physical Progress Report every half year.
  - 4. The information on expenditure on Swadhar Greh from 1<sup>st</sup> April to 30<sup>th</sup> September must be furnished by 15<sup>th</sup> October, for the period from 1<sup>st</sup> October to 31<sup>st</sup> March by 15<sup>th</sup> April to enable the Ministry to work out the entitlement of Central assistance of each State Government/UT Administration.
- 5. The payment is provisional and is subject to final adjustment in the light of the audited year as a whole. The grant-in-aid is subject to the condition abandoned, the proceeds from the disposal of assets built grant sanctioned will revert to the Central Government.
  - 6. The expenditure is debitable to Demand No.99, Ministry of Women and Child Development, Major Head "3601" Grant in aid to State Governments, 06.101- Centrally Sponsored Schemes-Central Assistance/Share, 48-Mission for Empowerment and Protection for Women, 02-Swadhar Greh, 31-Grant-in-aid General 2017-18 (Plan).

- 7. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D, Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D Wing, Ground Floor, New Delhi.
- 8. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
- 9. This sanction issues with the concurrence of IFD vide their Dy. No. 13365/JS&FA Dated 28.08.2017.
- 10. Entries have been made in the Grant-in-aid Register at S.No.72.

Yours Sincerely,

(एडा. आर. भाना)
(S. R. MEENA)
चप सहिता / Deputy Secretary
महिला 'यं काल विकास मन्त्रालय
Ministry Women & Child Dev.
भारत साम्बार/Govt. of India
नई दिल्ली/New Delhi
(S.R. Meena)

Deputy Secretary to the Govt. of India Tel. 23388442

## Copy forwarded to:

- 1. The Secretary, Women & Child Development Department, Government of Chhattisgarh, Chhattisgarh Secretariat, Raipur, Chhattisgarh. The component-wise details of fund release under Swadhar Greh Scheme is enclosed as Annexure.
- 2. The Accountant General, Government of Chhattisgarh.
- 3. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi
- 4. Ministry of Finance, Deptt. of Expenditure, ( Plan Finance Division ), North Block, New Delhi
- 5. Cash Section, Ministry of Women & Child Development
  - 6. PS to Minister, MWCD/PPS to Secretary/IFD/US (Budget)
  - 7. Guard Files/Sanction Folder
  - 8. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi

Delhi (S. R. MEENA)

उप सिन्ते Deputy Secretary
महिला पूर्चाल विकास मन्त्रालय
Ministry of Women & Child Dev.
अध्या अध्याप Sovt. of India
(S.R. Meena)

Deputy Secretary to the Govt. of India

Statement for release of first instalment to State Government of Chhattisgarh for 2017-18 is as under;

Sl. No.	Items Recurring Expenditure	Amount admissible as per schematic norms for 2017-18
		@ 30 Inmates
1.	Admn. & Management Expdr.@ Rs. 46,000/- per month	5,52,000/-
2.	Expenditure towards Food @Rs. 1300/-per resident per month	4,68,000/-
3.	Expenditure towards clothing	30,000/-
4.	Expenditure towards medicines, personal hygiene products etc. Rs. 175 per resident per month	63000/-
5.	Pocket Money @ Rs.100 per resident per month	36,000/-
6.	Expense for Recreational activities	12,000/-
7.	Reimbursement of fees for vocational training under NCVT approved plan and certificate to be issued @ Rs.1800/- per resident per annum	27,000/-
8.	Contingency including telephone charges	50,000/-
9.	Rent for Swadhar Greh	2,16,000/-
	Total	14,54,000/-

The funding ratio is 60:40 for all states except North Eastern States

Grant to be released for one Swadhar Greh is calculated as Rs. 14,54,000/-

Grant for 3 Swadhar Greh = Rs. 43,62,000/- (Rs. 14,54,000/- X 3).

GOI Share @ 60% = 26,17,200/- ( 60% of Rs. 43,62,000/-)

Total Grant @ 62% of GoI share = Rs. 16,22,664/- (62% of Rs. 26,17,200)

The total grant released: Rs. 16,22,664/-